2007 ANNUAL REPORT

WINDOM

City of Windom

Page No	Description
	GOVERNMENT FUNDS
1	Combined-Receipts, Disbursements & Fund Balances, all Funds
2	General Fund
3	Library Fund
4	Equipment Fund
5	Hospital Bond Fund
6	TIF Fund
7	EDA Fund
8	Capital Project Fund

In general, the above Govt. funds are shown as one group because the major source of revenue is usually taxes which are used to fund the disbursements

	SPECIAL REVENUE FUNDS
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A Special Revenue Fund can best be described as one that derives most of its revenue from sales of products and/or services. Therefore, all transactions are accounted for in a separate fund.

When revenues are not enough to cover disbursements, property taxes will be required.

Page No	Description

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CITY OF WINDOM

ALL FUNDS

RECEIPTS AND DISBURSEMENTS

YEAR END DECEMBER 31, 2007

FUND	TREASURER CASH BALANCE 1/1/2007	RECEIPTS	DISBURSED	TREASURER CASH BALANCE 1/31/2007
GOVERNMENT FUNDS:				
General	563,526	2,287,192	2,035,640	815,078
Library	16,588	183,434	177,167	22,855
Equip/Fixed Asset	(27,075)	203,732	298,364	(121,707)
PIR	144,173	1,500,622	1,317,672	327,123
Hospital Bond Fund	0	208,261	208,261	0
Tax Increment Financing	107,788	287,449	250,117	145,120
Economic Development	73,956	486,464	469,647	90,773
Capital Project	0	0	0	0
TOTAL GOVERNMENT FUNDS	878,956	5,157,154	4,756,868	1,279,242
SPECIAL REVENUE FUNDS:				
UHF TV	26,202	10,445	4,092	32,555
Airport	(136,603)	179,348	76,974	(34,229)
Pool	23,481	88,325	84,242	27,564
Ambulance	349,240	383,637	313,222	419,655
Multi-purpose Bldg.	(321,870)	289,828	225,987	(258,029)
Arena	(50,262)	321,273	298,581	(27,570)
TOTAL SPECIAL FUNDS	(109,812)	1,272,856	1,003,098	159,946
ENTERPRISE FUNDS:				
Liquor	232,909	1,331,054	1,329,943	234,020
Water	33,929	1,210,641	992,450	252,120
Electric	2,117,467	5,520,032	5,224,639	2,412,860
Sewer	17,982	1,115,520	993,492	140,010
Telecom	(740,446)	3,960,567	2,865,671	354,450
TOTAL ENTERPRISE FUND:	1,661,841	13,137,814	11,406,195	3,393,460
GRAND TOTAL ALL FUNDS	2,430,985	19,567,824	17,166,161	4,832,648

CITY OF WINDOM
GENERAL FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31, 2007

TREASURER'S CASH BALANCE JAN 1, 2007		**$563,526**
RECEIPTS:		
Property Taxes	$379,924	
Local Government Aids	$1,259,302	
Electric Fund Contribution Lieu of Taxes	$200,000	
Liquor Fund Contribution Lieu of Taxes	$70,000	
Fire Contract (Townships)	$30,263	
License & Permits	$72,308	
Police Relief	$43,327	
Building Rent	$715	
Traffic Fines	$24,853	
Material & Labor Charges	$2,849	
Recreation Fees	$21,202	
Firefighter Relief	$33,524	
Lodging Taxes	$31,190	
Fire Call Insurance Payment	$20,873	
Service Charges	$58,062	
All Other	$38,801	
TOTAL RECEIPTS	**$2,287,192**	
DISBURSEMENTS:		
Mayor & Council	$85,882	
Election	$15	
City Office	$125,090	
Assessing/Planning & Zoning	$118,366	
Legal	$604	
City Hall	$30,421	
Police Dept.	$773,672	
Fire Dept.	$112,532	
Civil Defense	$5,643	
Animal Control	$3,055	
Street Dept.	$528,939	
Health & Sanitation	$16,490	
General Recreation	$37,386	
Senior Citizens	$0	
Parks	$197,546	
All Other	$0	
TOTAL DISBURSEMENTS	**$2,035,640**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$815,078**

CITY OF WINDOM
LIBRARY FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**$16,588**
RECEIPTS:		
Property Tax	$163,370	
County Aid	$11,035	
Building Rent	$300	
Fines	$1,944	
Misc.	$6,785	
TOTAL RECEIPTS	**$183,434**	
DISBURSEMENTS:		
Personnel Services	$84,657	
Supplies & Services	$28,501	
Utilities	$9,631	
Capital Outlay	$15,141	
Books & Periodicals	$37,707	
Misc.	$1,530	
TOTAL DISBURSEMENTS	**$177,167**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$22,855**

CITY OF WINDOM
EQUIPMENT & FIXED ASSET FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER'S CASH BALANCE JAN. 1. 2007		**($27,075)**
RECEIPTS:		
Property Taxes	$156,500	
Federal Grant	$22,325	
Misc. Income	$24,907	
TOTAL RECEIPTS	**$203,732**	
DISBURSEMENTS:		
City Hall	$27,725	
Police	$7,329	
Fire	$29,800	
Street	$101,835	
Parks	$35,118	
Street Equipment	$91,870	
Misc.	$4,687	
TOTAL DISBURSEMENTS	**$298,364**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**($121,707)**

CITY OF WINDOM
HOSPITAL BOND FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**$0**
RECEIPTS:		
Windom Area Hospital	208,261	
TOTAL RECEIPTS	**$208,261**	
DISBURSEMENTS:		
Debt Service	208,261	
TOTAL DISBURSEMENTS	**$208,261**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$0**

CITY OF WINDOM
TAX INCREMENT FINANCING FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**$107,788**
RECEIPTS:		
Harwin Increment	$5,040	
Quiring Increment	$6,462	
Runnings Increment	$26,096	
PM Windom	$95,716	
Downtown Redev	$32,426	
Riverbend	$718	
River Bluff Estates	$21,133	
Pamida Increment	$50,429	
Toro Increment	$49,429	
TOTAL RECEIPTS	**$287,449**	
DISBURSEMENTS:		
TIF 1-4 Toro	$49,429	
TIF 1-10 Runnings	$26,097	
TIF 1-11 Quiring	$6,463	
TIF 1-12 PM Windom	$95,182	
TIF 1-13 River Bluff Estates	$36,973	
TIF 1-8 Downtown Redev	$8,121	
TIF 1-3 Spec Bldg	$0	
TIF 1-6 River Bend	$0	
TIF 1-14 Spec Bldg II	$0	
TIF 1-2 Pamida	$27,852	
TIF 1-1 Harwin	$0	
TOTAL DISBURSEMENTS	**$250,117**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$145,120**

CITY OF WINDOM
ECONOMIC DEVELOPMENT AUTHORITY
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**$73,956**
RECEIPTS:		
Tax Levy	$133,570	
TIF Admn Services	$26,870	
Rent	$10,200	
Interfund Transfer	$0	
Land Sales	$310,769	
Misc.	$5,055	
TOTAL RECEIPTS	**$486,464**	
DISBURSEMENTS:		
Personnel Services	$81,048	
Supplies & Services	$90,554	
Capital Outlay	$7,759	
Transfer	$128,171	
Note Payable Bank Midwest	$154,441	
Misc.	$7,674	
TOTAL DISBURSEMENTS	**$469,647**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$90,773**

CITY OF WINDOM
CAPITAL PROJECT FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		$0
RECEIPTS:		
	$0	
TOTAL RECEIPTS	$0	
DISBURSEMENTS:		
	$0	
TOTAL DISBURSEMENTS	$0	
TREASURER'S CASH BALANCE DEC. 31, 2007		$0

CITY OF WINDOM
UHF - TV FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1, 2007		**$26,202**
RECEIPTS:		
Tower Contracts	$3,685	
Interest	$0	
Misc.	$6,760	
TOTAL RECEIPTS	**$10,445**	
DISBURSEMENTS:		
Supplies & Services	$2,517	
Tower Maintenance	$1,575	
TOTAL DISBURSEMENTS	**$4,092**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$32,555**

CITY OF WINDOM
AIRPORT FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**($136,603)**
RECEIPTS:		
Tax Levy	$3,280	
Sale of Aviation Gas	$45,215	
Hanger Rentals	$13,770	
2005 Airport Grant	$97,134	
2004 Airport Grant	$1,100	
Credit Card Sales	$2,252	
State Aids	$15,486	
Misc.	$1,111	
TOTAL RECEIPTS	**$179,348**	
DISBURSEMENTS:		
Supplies & Services	$17,799	
Personnel Services	$7,175	
Aviation Gas Purchased for Resale	$52,000	
TOTAL DISBURSEMENTS	**$76,974**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**($34,229)**

REPORT OF GALLONS SOLD, PURCHASED & ON HAND

#100 AV GAS

	1989	(2) 1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Physical Inventory Jan 1.	5807	4470	4538	3760	3556	4520	2187	2837	765	711	2320	2619	4320.6	2502.1	628	1437	4124	9435	2741
Gallons Sold	4950	4085	4724	5185	9516	12309	9376	11465	10472	13454	9701	7798.6	6318.5	6282.8	9163.5	7438.2	6834.9	6533.1	12404
Gallons Transferred Out	(1) 4053	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
Gallons Purchased	8000	4000	4000	5000	10500	10075	10000	9500	10000	15000	10000	9500	4500	5000	10000	9995	12075	0	16257
Book Inventory Dec 31	4804		3767	3562	4540	2286	2811	869	293	2257	2619	4320.6	2502.1	1219.3	1464.5	3993.8	9364.1	2901.9	6594
Physical Inventory Dec 31	4470		3760	3556	4520	2187	2834	765	711	2320	-	4033	1696	628	1437	4124	9435	2741	6423
Long (Gallons)							20		418	63									
Short (Gallons)	334		56	19	20	99		104			* 435.3	287.6	806.1	591.3	27.5	130.2	70.9	160.9	171

* Pump 1 was broken in the month of September

CITY OF WINDOM
POOL OPERATING FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**$23,481**
RECEIPTS:		
Property Taxes	$50,540	
Admissions	$20,121	
Instructions	$9,319	
Concessions	$5,497	
Transfer from General Fund	$0	
Misc.	$1,838	
Splash Bash	$1,010	
TOTAL RECEIPTS	**$88,325**	
DISBURSEMENTS:		
Personnel Services	$41,962	
Supplies & Services	$29,809	
Misc.	$2,504	
Capital Outlay	$4,795	
Concessions	$4,183	
Splash Bash	$989	
TOTAL DISBURSEMENTS	**$84,242**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$27,564**

CITY OF WINDOM

ATTENDANCE STATS SWIMMING POOL

	1991	1992	1993*	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Admissions	15,535	11,157	8,383	12,913	18,304	14,325	12,931	13,160	12,707	13,463	12,388	11,404	14,359	10,657	12,286	15,343	13,651
Individual	68	56	31	59	74	51	47	64	54	69	59	60	51	35	34	46	49
Family Memberships	177	172	118	193	198	224	220	202	205	208	183	184	155	135	125	142	141
Budget Pass											15	7	10	10	19	9	16
Wading Pool														1	3	0	0
Beach			2,028														
Pool Rentals											3	4	5	2	3	3	5

* Pool open 45 days

SWIMMING LESSON STATS

	WSIA	GUARD START	MOMMY & ME	BASIC 1 4 & 5 YR	BASIC 2	BASIC 3	BASIC 4	BASIC 5	BASIC 6	ADAPTIVE	TOTAL PARTICIPATION
2001	5	13	3	50	77	62	58	58	75		401
2002	7	4	5	50	74	78	60	41	59	3	378
2003	6	14	13	56	64	91	58	36	48	2	388
2004	0	4	9	56	84	94	48	30	34	3	362
2005	0	8	8	54	77	64	73	32	34	1	351
2006	0	3	10	57	88	84	56	42	19	1	360
2007	0	0	18	71	81	62	61	30	25	4	352

Pool Opened Monday June 4th

Windom Pool – June 2007

Daily Attendance

Adults:	749
Children:	510
Aerobics:	97
Lap Swim:	22
	5378

Girl Scout Swim Team: 13

Pool Party: 0

Family Nights: 495

Swim Lessons Session I: 110

Early Closing:
- Due to weather: 1
- Lack of swimmers: 7
- Closed all day: 0
- Closed all evening: 1

Windom Pool – July 2007

Daily Attendance

Adults:	920
Children:	5133
Aerobics:	140
Lap Swim:	31
	6549

Girl Scout Swim Team: 13

Pool Party: 2 - 84

Family Nights: 511

Swim Lessons Session II: 116

IPAP - 18

Early Closing:
- Due to weather: 2
- Lack of swimmers: 7
- Closed all day: 0
- Closed all evening: 2

Windom Pool – August 2007

Daily Attendance

Adults:	203
Children:	1402
Aerobics:	109
Lap Swim:	10
	1724

Pool Party: 3 - 85

Family Nights: 140

Swim Lessons Session III: 108

Early Closing:
- Due to weather: 6
- Lack of swimmers: 6
- Closed all day: 4
- Closed all evening: 8

CITY OF WINDOM
AMBULANCE FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**$349,240**
RECEIPTS:		
User Charges	$374,027	
Contracts	$5,487	
Misc.	$4,123	
TOTAL RECEIPTS	**$383,637**	
DISBURSEMENTS:		
Personnel Services	$140,816	
Capital Outlay	$95,545	
Supplies & Services	$76,861	
TOTAL DISBURSEMENTS	**$313,222**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$419,655**

CITY OF WINDOM
AMBULANCE STATS

* Ambulance Squad
16 Members - All are licensed EMTs, Certified advanced Airway Management and Certified Automatic External Defibrillation.

Year	Numbers of Calls	Miles Unit 27	Miles Unit 28	Miles Unit 29	Number of Transfers
1995	408		25,395	6,109	
1996	471	2,055	14,677	12,453	
1997	427	1,313	782	22,382	
1998	444	1,911	516	22,813	
1999	476	3,247	1,755	26,153	
2000	417	2,639	278	21,187	
2001	424	22,180	661	5,214	162
2002	496	31,127	166	3,790	200
2003	490	27,739	616	3,290	168
2004	425	11,309	1031	14,196	135
2005	461	4,337	365	23,084	159
2006	528	7,456	267	34,021	211
2007	563	11,242	639	28,416	209

CITY OF WINDOM
COMMUNITY CENTER FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**($321,870)**
RECEIPTS:		
Property Tax	$192,775	
Rental Fees	$43,165	
Liquor Sales	$11,065	
Vending Machine	$88	
Set up Fees	$4,263	
Contributions	$33,065	
Misc.	$5,407	
TOTAL RECEIPTS	**$289,828**	
DISBURSEMENTS:		
Personnel Services	$155,729	
Capital Outlay		
Misc. Payables		
Misc.	$6,468	
Supplies & Services	$63,790	
TOTAL DISBURSEMENTS	**$225,987**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**($258,029)**

Windom Community Center
Meetings/Activities/Events

	2000	2001	2002	2003	2004	2005	2006	2007	Totals
Sporting Events	195	176	25	31	40	36	52	52	607
Meetings	88	68	69	66	52	53	59	70	525
Church-Related Activities	32	31	15	4	3	0	2	0	87
Christmas Parties	7	7	3	1	1	1	2	1	23
Wedding Receptions & Dances	7	14	16	13	13	10	21	16	110
Birthday/Retirement/Anniversaries Open Houses/Reunions/Bridal Showers	6	7	8	17	9	8	3	3	61
Banquets/Luncheons/Breakfasts	19	9	10	19	26	13	8	7	111
Graduation Receptions	3	7	4	7	3	1	2	2	29
Classes/Registrations	30	11	12	13	20	38	5	11	140
Sales	5	2	4	1	5	3	3	5	28
Dances/Shows	7	16	8	17	13	6	4	8	79
Community Service Events	1	8	7	14	16	13	27	10	96
Senior Activities	98	73	119	22	21	42.5	520	520	1415.5
					events/mo 252/year	events/mo 512/year			
Senior Dining Program:									
Congregate Meals	3894	7273	3462	5456	4678	4070	7,155	6,328	42316
Home Delivered Meals	5485	8275	3931	6559	8424	8527	9,457	14,308	64966
Mini-Golf Dates				165	182	4 plus the fair			

CITY OF WINDOM
ARENA FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**($50,262)**
RECEIPTS:		
Property Tax	$162,800	
Livestock Shows	$53,410	
Ice Income	$69,513	
County Fair Assoc.	$5,500	
Rentals-Building, Sign, Storage	$15,260	
Health Spa	$595	
Concessions	$5,863	
Wallyball	$2,323	
Transfer from General Fund	$0	
Misc.	$6,009	
TOTAL RECEIPTS	**$321,273**	
DISBURSEMENTS:		
Personnel Services	$148,538	
Capital Outlay	$7,193	
Misc.	$7,854	
Supplies & Services	$134,996	
TOTAL DISBURSEMENTS	**$298,581**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**($27,570)**

CITY OF WINDOM
RECREATION PROGRAMS

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Midgets/Pony League	53	48	46	39	39	41	32	18	27	28	28	25	21	35	24
Tyke T-Ball															29
T-Ball	100	121	108	96	92	67	78	78	86	99	106	128	80	79	78
Softball K-3										22	28	16	18	13	15
Softball 4-6										15	19	31	14	9	7
Underhand/Overhand	91	118	102	79	109	108	88	107	88	86	101	99	106	78	74
Friday Night Baseball														39	38
Girls Softball	63	72	76	64	69	60	46	45	48						
12 & Under Fastpitch/ New program														28	17
Fastpitch Jr High/ 14 & Under									12	20	18	18	13	15	12
Fastpitch Sr High/18 & Under									12	16	16	14	16	10	15
Flag Football	64	70	65	56	68	59	88	84	67	96	92	76	61	71	66
2nd & 3rd Grader															19
4th - 6th Grader															41
Kindergarten T-Ball		27	27	28	21	22	28	23	32	27	24	24	26	44	28
Fundementals									110						
Hershey's Track		19	24	23	28	25	28	33	42	37	25	17	17	21	21
Fall Soccer (K-3)		28	21	23	20	26	32	41	32	24	25	23	19	26	32
Spring Soccer K-2		45	43	44	56	52	36	58	31	41	22	no season	--	--	--
Spring Soccer 3-6		50	47	43	38	43	28	24	12	24	19	no season	--	--	--
Youth Sand Volleyball									21	no season	--	--	--	--	--
Adult Sand Volleyball		5 teams	9 teams	11 teams	12 teams	12 teams	12 teams	14 teams	16 teams	19 teams	19 teams	18 teams	17 teams	18 teams	16 teams
Participants									108	144	144	144	136	144	128
Twins Trip-July 8									141		32	36	36	73	39

CITY OF WINDOM
LIQUOR FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**$232,909**
RECEIPTS:		
Liquor Sales	$388,625	
Beer Sales	$779,006	
Wine Sales	$121,194	
Tobacco Sales	$10,871	
Other Sales	$31,358	
TOTAL RECEIPTS	**$1,331,054**	
DISBURSEMENTS:		
Liquor Purchases	$283,084	
Beer Purchases	$563,082	
Wine Purchases	$81,742	
Other Merchandise Purchases	$25,935	
Personnel Services	$202,837	
Supplies & Services	$62,080	
Misc.	$12,013	
Contributed to General Fund	$70,000	
Capital Outlay	$29,170	
TOTAL DISBURSEMENTS	**$1,329,943**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$234,020**

CITY OF WINDOM
WATER FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**$33,929**
RECEIPTS:		
Water Sold	$1,155,780	
Connection Fee	$3,173	
Sale of Merchandise & Services	$814	
Landfill Revenue	$14,153	
Home Benefit Charges	$13,620	
Misc.	$23,101	
TOTAL RECEIPTS	**$1,210,641**	
DISBURSEMENTS:		
Personnel Services	$253,931	
Supplies & Services	$282,202	
Capital Expenditures	$58,582	
Misc.	$25,828	
Landfill Expenses	$25,725	
Debt Service	$346,183	
TOTAL DISBURSEMENTS	**$992,450**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$252,120**

WELL #3	43,530,900	GALS
WELL # 4	42,011,700	GALS
WELL # 5	19,052,000	GALS
WELL # 6	51,233,600	GALS
WELL # 7	168,965	GALS
WELL # 8	92,283,400	GALS
WELL # 9	16,294,500	GALS
WELL #10	129,881,700	GALS
TOTALS	394,456,765	

	68150	KWH
	42490	KWH
	26630	KWH
	58015	KWH
	5430	KHW
		5198
	207,920	
TOTAL	408,635	KWH

RAW WATER	392,531,000
TREATED WATER	380,564,000

Backwash water meter		30,882,000
ReClaim water meter		19,299,300
Inplant useage		384,300
Wastewater		11,967,000

WATER TO SANITARY SEWER

KWH USED AT FILTER PLANT	3707	444,840

CHLORINE LBS USED		5,519
HYDROFLUOSILICIC ACID GALS		1,509
POTASSIUM PERMAGANATE LBS		5,699
Calgon C- 5		1,534

ESTIMATED GALLONS WATER USED FOR

FLUSHING WATER MAINS		1,421,050
PLANT WATER USED		384,300
FLUSHING SEWER MAINS		70,000
FIRE DEPT		29,000
STREET DEPT.CLEANING		68,940
	TOTAL	1,973,290

TOTAL GALLONS WATER TO DISTRIBUTION SYSTEM	TOTAL	378,590,710

Average gals.pumped from wells per day	1,080,703
Average gals.pumped to Distribution per day	1,037,235
Peak gals.pumped in one day	1,735,000
Day of month pumped Peak	July 6th
Day of Week	Friday

Year 2007

Windom Booster
Pumping Station

acct no# 5840	BINGHAM LAKE		acct no# 5836	ETHANOL 2000	Total of Bingham Lake and Ethanol 2000	CITY OF WINDOM		
	Gallons	Reading	Gallons	Reading		Gallons	Reading	
	READING	USED	READING	USED	Total	READING	USED	
LAST								
DEC	56,078,000	318,000	114,483,000	9,681,000	9,999,000	273,631,000	9,999,000	
NOV	55,760,000	332,000	105,818,000	11,734,000	12,066,000	263,632,000	12,066,000	
OCT	55,428,000	306,000	95,374,000	11,791,000	12,097,000	251,566,000	12,097,000	
SEPT	55,122,000	256,000	85,075,000	11,867,000	12,123,000	239,469,000	12,123,000	
AUG	54,866,000	458,000	74,949,000	14,678,000	15,136,000	227,346,000	15,136,000	
JULY	54,408,000	746,000	62,291,000	12,781,000	13,527,000	212,210,000	13,527,000	
JUNE	53,662,000	800,000	51,295,000	13,301,000	14,101,000	198,683,000	14,101,000	
MAY	52,862,000	672,000	39,647,000	12,694,000	13,366,000	184,582,000	13,366,000	
APRIL	52,190,000	374,000	28,583,000	11,721,000	12,095,000	171,216,000	12,095,000	
MAR	51,816,000	323,000	18,259,000	12,255,000	12,578,000	159,121,000	12,578,000	
FEB	51,493,000	277,100	7,506,000	9,765,900	10,043,000	146,543,000	10,043,000	
JAN	51,215,900	426,900	998,940,000	11,113,100	11,540,000	136,500,000	11,540,000	
TOTAL		5,289,000		143,382,000	148,671,000		148,671,000	

acct no# 5746	RED ROCK WATER		acct no# 5746	RED ROCK WATER	acct no# 5746	RED ROCK WATER	Total of Meter 1,2 & 3	Booster Pumps 1&2 Hour Meters
meter # 1	Gallons	Reading	meter # 2 Gallons	Reading	meter # 3 South Booster Gallons	Reading		
	READING	USED	READING	USED	READING	USED	Total	Total Hrs
LAST								
DEC	17,119,500	939,500	2,700	0	43,883,500	0	939,500	661
NOV	16,180,000	0	2,700	0	43,883,500	0	0	819
OCT	16,180,000	5,080,000	2,700	0	43,883,500	1,646,500	6,726,500	899
SEPT	11,100,000	5,242,000	2,700	0	42,237,000	3,162,000	8,404,000	1,139
AUG	5,858,000	3,805,000	2,700	2,700	39,075,000	2,668,000	6,475,700	1,413
JULY	2,053,000	8,853,000	0	0	36,407,000	2,077,000	10,930,000	1,349
JUNE	93,200,000	7,901,000	0	0	34,330,000	1,184,200	9,085,200	1,444
MAY	85,299,000	6,947,900	0	0	33,145,800	973,400	7,921,300	1,216
APRIL	78,351,100	2,446,500	0	0	32,172,400	764,600	3,211,100	1,084
MAR	75,904,600	0	0	0	31,407,800	917,500	917,500	969
FEB	75,904,600	0	0	0	30,490,300	608,300	608,300	676
JAN	75,904,600	0	0	0	29,882,000	781,200	781,200	771
TOTAL		41,214,900		2,700		14,782,700	56,000,300	12,440

WINDOM WELLS

YEAR	WELL 2	WELL 3	WELL 3A	WELL 4	WELL 5	WELL 6	WELL 7	WELL 8	WELL 9	WELL 10	TOTAL	Ethanol	Red Rock
1966	3,349,300	33,439,000		30,605,000	54,515,400						121,908,700		
1967	8,466,890	29,810,000		30,072,000	66,033,300						134,382,190		
1968	9,797,900	32,441,500		30,429,000	71,770,700						144,439,100		
1969	9,271,130	38,205,000		39,556,000	52,506,100	880,900					140,419,130		
1970	17,555,900	25,122,100		29,038,000	51,457,900	28,935,500					152,109,400		
1971	4,857,100	33,766,900		28,250,300	43,075,300	41,739,900					151,689,500		
1972	20,203,720		4,314,400	51,027,500	48,436,700	41,117,300					165,099,620		
1973	13,865,200		42,869,000	42,172,800	22,668,600	36,316,800					157,892,400		
1974	20,668,300		32,889,900	33,706,700	33,442,500	37,279,100					157,986,500		
1975	28,950,300		37,185,400	21,620,900	36,201,200	42,821,000					166,778,800		
1976	9,130,600		50,983,400	29,073,300	51,718,000	46,863,100					187,768,400		
1977			35,447,000	40,753,800	43,147,900	46,150,200					165,498,900		
1978			40,325,400	41,000,800	47,521,100	55,376,200	132,900				184,356,400		
1979			26,752,800	19,738,500	21,898,000	25,482,900	76,058,700				169,930,900		
1980			8,944,700	36,629,700	26,844,700	16,407,400	98,681,200				187,507,700		
1981				54,706,800	26,968,200	16,100,800	70,890,200				168,666,000		
1982			3,059,100	57,650,700	26,898,100	28,194,400	58,818,600				174,620,900		
1983			20,011,500	40,233,700	28,002,800	28,255,600	68,535,200				185,038,800		
1984			27,925,800	28,367,700	34,013,100	19,857,000	65,470,900				175,634,500		
1985			22,821,100	35,818,000	27,798,800	28,346,600	64,006,000				178,790,500		
1986			25,399,600	34,837,000	29,365,300	31,620,700	57,034,400				178,257,000		
1987			35,147,500	42,749,300	36,228,100	36,100,700	52,168,000				202,393,600		
1988			43,194,500	44,483,500	44,039,800	35,594,800	49,290,400				216,603,000		
1989			53,144,700	47,386,100	48,595,300	41,303,300	16,545,800				206,975,200		
1990			44,133,800	50,053,700	51,771,700	40,024,900	342,500				186,326,600		
1991			29,230,700	42,856,200	39,027,300	38,909,500		31,019,500			181,043,200		
1992			31,975,600	56,504,000	41,022,100	44,057,900		21,053,700			194,613,300		
1993			37,049,700	33,851,100	28,845,900	42,109,300		59,378,500			201,234,500		
1994			33,015,000	38,865,800	35,390,800	34,364,900		72,545,300			214,181,800		
1995			35,401,700	34,687,300	35,203,300	34,059,800		76,382,200			215,734,300		
1996			30,657,200	34,169,300	32,842,900	33,785,800		80,588,100			212,043,300		
1997			31,880,800	45,545,200	37,982,900	54,280,000		83,778,900			253,467,800	29,011,300	
1998			40,859,500	38,010,000	33,132,700	39,241,100		69,255,800	11,747,800	46,734,200	278,981,100	59,364,000	16,384,400
1999			22,669,300	23,410,900	16,727,100	34,423,900		65,201,000	21,334,900	118,833,400	302,600,500	62,471,600	34,750,000
2000			33,771,300	29,504,500	27,534,800	39,926,800		65,518,900	25,665,200	119,149,600	341,071,100	92,612,300	36,434,000
2001			37,476,200	38,952,200	31,308,000	41,413,400		83,414,500	27,679,400	126,164,100	386,407,800	125,170,000	40,235,100
2002			41,001,200	37,314,300	32,870,800	41,931,700	5,224,500	67,983,000	29,871,300	151,249,800	407,446,600	128,723,000	59,911,200
2003			41,019,100	30,138,600	29,689,000	43,575,700	14,073,800	89,343,200	26,107,300	138,447,600	412,394,300	111,233,000	45,449,000
2004			47,521,200	36,077,100	26,386,900	37,540,100	17,295,000	54,645,400	17,065,700	168,636,000	405,167,400	133,969,800	58,978,474
2005			49,208,000	38,261,100	21,561,800	53,825,900	19,238,700	79,406,300	16,171,000	137,306,400	414,979,200	146,348,400	74,327,952
2006			49,381,000	39,134,100	28,422,600	40,965,800	8,868,110	91,511,300	21,831,800	134,077,100	414,191,810	153,607,600	66,607,400
2007			43,530,900	42,011,700	19,052,000	51,233,600	168,966	92,283,400	16,294,500	129,881,700	394,456,766	143,382,000	56,000,300

CITY OF WINDOM
ELECTRIC FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**$2,117,467**
RECEIPTS:		
Collections, Electricity Sold	$5,334,468	
Other Services Sold	$38,060	
Interest of Investments	$18,897	
Penalties Collected	$58,721	
Misc.	$69,886	
TOTAL RECEIPTS	**$5,520,032**	
DISBURSEMENTS:		
Bulk Power Purchased for Resale	$3,472,545	
Personnel Services	$531,043	
Supplies & Services	$312,003	
Contributed to General Fund	$200,000	
Capital Outlay	$255,417	
Energy Conservation	$63,409	
Debt Service	$238,114	
Misc.	$44,578	
Energy Development	$107,531	
TOTAL DISBURSEMENTS	**$5,224,639**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$2,412,860**

2007

YEAR AND HISTORY

ELECTRICAL PURCHASING

AND

SALES DATA

Windom Municipal Utilities

2007 Sales Data

2007	RL/GS					DOLLARS				
Month	Green Power	Res RL11	Elec Heat RL21	Com GS31	Demand KW DE51	Industrial DE-61	Muni PL GS71	Street Lighting	Sec. Lites	Total $$$
January	$ 9.53	$ 142,849.73		$ 66,778.53	$ 30,480.16	$ 165,191.09	$ 30,214.45	$ 3,782.79	$ 575.01	$ 439,871.76
February	$ 7.00	$ 149,313.67		$ 74,887.14	$ 31,036.96	$ 171,100.08	$ 31,283.73	$ 3,023.54	$ 575.01	$ 461,220.13
March	$ 7.00	$ 125,427.46	$ 6,565.85	$ 66,494.54	$ 31,185.44	$ 179,200.36	$ 34,370.62	$ 3,093.61	$ 579.12	$ 446,917.00
April	$ 7.00	$ 108,189.04	$ 4,211.79	$ 59,016.98	$ 31,315.36	$ 167,989.52	$ 24,627.21	$ 2,590.37	$ 575.01	$ 398,515.28
May	$ 7.00	$ 111,595.09	$ 1,818.82	$ 72,689.45	$ 34,359.20	$ 151,080.55	$ 32,707.34	$ 2,048.70	$ 578.13	$ 406,877.28
June	$ 7.00	$ 101,738.73	$ 2,463.88	$ 65,110.48	$ 32,104.16	$ 180,442.09	$ 35,971.29	$ 1,981.49	$ 575.01	$ 420,387.13
July	$ 7.00	$ 159,805.35	$ 2,267.18	$ 79,385.53	$ 34,303.52	$ 188,112.85	$ 37,230.70	$ 1,964.49	$ 596.26	$ 503,665.88
August	$ 7.00	$ 179,630.04	$ 2,454.34	$ 79,036.17	$ 34,015.84	$ 189,142.68	$ 43,439.48	$ 2,102.11	$ 551.25	$ 530,371.91
September	$ 7.00	$ 157,453.90	$ 2,301.72	$ 80,470.49	$ 34,145.76	$ 203,210.48	$ 42,101.56	$ 2,766.59	$ 575.01	$ 523,025.51
October	$ 7.00	$ 97,652.28	$ 1,603.26	$ 56,908.47	$ 33,069.28	$ 127,722.54	$ 32,005.16	$ 2,363.09	$ 600.96	$ 351,925.04
November	$ 7.00	$ 128,155.17	$ 6,325.37	$ 66,116.54	$ 33,486.12	$ 166,354.92	$ 38,901.74	$ 2,945.44	$ 575.01	$ 442,860.31
December	$ -	$ 143,313.93	$ 8,436.40	$ 70,164.87	$ 33,388.72	$ 175,180.83	$ 47,675.34	$ 3,286.68	$ 575.01	$ 482,021.78
Totals	$ 79.53	$ 1,605,124.39	$ 38,448.61	$ 837,059.19	$ 392,890.52	$ 2,064,727.99	$ 430,528.62	$ 31,948.90	$ 6,930.79	$ 5,407,659.01
					$ 2,457,618.51					
					YTD Total					

	RL/GS					KWH's				
Month	Green Power	Res RL11	Elec Heat RL21	Com GS31	Demand KW DE51	Industrial DE-61	Muni PL GS71	Street Lighting	Sec. Lites	Total Kwh's
January	258	1,812,962		785,339	6,569	2,663,329	435,062	46,078	7,290	5,750,060
February	200	1,981,539		925,096	6,689	2,889,786	421,227	39,403	6,588	6,263,639
March	200	1,539,983	80,996	744,588	6,721	2,685,151	455,216	36,525	7,152	5,549,611
April	200	1,425,585	57,436	755,191	6,749	2,860,397	369,234	33,869	5,670	5,507,382
May	200	1,290,593	31,839	752,898	6,919	2,861,985	498,699	30,000	5,658	5,471,672
June	200	1,441,376	23,801	890,124	7,405	2,688,842	482,907	25,322	5,556	5,557,928
July	200	2,047,826	29,907	945,739	7,393	3,038,675	530,551	24,326	4,206	6,621,230
August	200	2,273,448	31,764	1,022,924	7,331	3,003,659	608,745	25,774	4,164	6,970,478
September	200	1,913,470	28,505	916,997	7,359	3,087,889	569,241	32,910	5,316	6,554,328
October	200	1,373,190	22,614	736,058	7,127	2,368,995	516,771	33,172	6,772	5,057,572
November	200	1,710,676	83,006	765,730	6,876	2,748,249	598,575	37,488	6,630	5,950,354
December	-	1,796,367	103,135	763,990	6,856	2,615,316	621,433	46,852	7,120	5,954,213
Totals	2,258	20,607,015	493,003	10,004,674	83,994	33,512,273	6,107,661	411,719	72,122	71,208,467
Rev / Kwh		0.0779	0.0780	0.0837	$ 4.64	0.0616	0.0705	0.0776	0.0961	$ 0.0759
									Average	

	RL/GS					Number of Customers				
Month	Green Power	Residential	Res Elec Heat	GS/Commmercial		Industrial	PL/Municipal			Total
January	2	2056	27	281		20	54			2,438
February	2	2061	27	282		20	54			2,444
March	2	2058	27	279		20	54			2,438
April	2	2058	28	279		20	54			2,439
May	2	2054	28	279		20	54			2,435
June	2	2051	28	290		20	54			2,443
July	2	2046	28	293		20	53			2,440
August	2	2038	29	294		20	52			2,433
September	2	2041	29	294		21	52			2,437
October	2	2038	27	294		21	52			2,432
November	2	2038	29	296		21	52			2,436
December	1	2018	35	296		21	61			2,431

Green Power numbers already aggregated in spreadsheet

Electrical Sales Data History

SALES YEAR	TOTAL KWH SOLD	TOTAL SALES DOLLARS	TOTAL INCOME PER KWH	RES. KWH SOLD	RES. SALES dollars	RES. income PER KWH	% of sales kwh's	% OF SALES dollars	COMM KWH SOLD
1984	36,168,496	$1,182,516	$0.0327						
1985	35,824,925	$1,123,516	$0.0314	15,070,616	$494,305	$0.0328	42.07%	44.00%	10,959,642
1986	37,596,147	$1,282,660	$0.0341	16,099,207	$572,467	$0.0356	42.82%	44.63%	8,655,433
1987	41,986,290	$1,451,054	$0.0346	15,853,979	$566,475	$0.0357	37.76%	39.04%	7,390,057
1988	43,484,280	$1,496,276	$0.0344	17,072,410	$620,593	$0.0364	39.26%	41.48%	9,283,739
1989	42,962,081	$1,610,859	$0.0375	16,235,686	$628,560	$0.0387	37.79%	39.02%	7,735,604
1990	43,965,080	$1,628,955	$0.0371	16,135,902	$636,665	$0.0395	36.70%	39.08%	7,961,837
1991	45,001,172	$1,618,605	$0.0360	16,882,752	$706,118	$0.0418	37.52%	43.63%	8,178,416
1992	44,816,341	$1,854,468	$0.0414	15,590,786	$669,289	$0.0429	34.79%	36.09%	8,217,644
1993	49,890,732	$1,998,262	$0.0401	16,696,740	$699,732	$0.0419	33.47%	35.02%	8,344,754
1994	52,065,706	$2,036,771	$0.0391	16,964,110	$745,044	$0.0439	32.58%	36.58%	7,814,623
1995	53,508,359	$2,242,882	$0.0419	18,598,893	$754,889	$0.0406	34.76%	33.66%	10,137,292
1996	54,122,683	$2,370,502	$0.0438	18,195,510	$814,228	$0.0447	33.62%	34.35%	8,988,250
1997	56,567,595	$2,438,314	$0.0431	18,632,402	$820,183	$0.0440	32.94%	33.64%	9,094,419
1998	57,026,106	$2,480,997	$0.0435	18,325,802	$821,943	$0.0449	32.14%	33.13%	9,430,202
1999	58,057,624	$2,634,667	$0.0454	18,315,226	$870,329	$0.0475	31.55%	33.03%	10,235,759
2000	59,397,030	$2,650,750	$0.0446	19,220,120	$868,312	$0.0452	32.36%	32.76%	10,177,709
2001	61,085,756	$3,020,759	$0.0495	20,027,680	$1,017,231	$0.0508	32.79%	33.67%	9,928,350
2002	64,520,267	$3,055,065	$0.0474	20,613,958	$998,292	$0.0484	31.95%	32.68%	10,832,024
2003	69,078,061	$3,670,359	$0.0531	20,044,786	$1,096,636	$0.0547	29.02%	29.88%	10,520,962
2004	67,611,019	$3,937,806	$0.0582	19,136,008	$1,153,280	$0.0603	28.30%	29.29%	10,749,060
2005	71,957,930	$4,872,948	$0.0677	20,806,407	$1,470,278	$0.0707	28.91%	30.17%	10,312,333
2006	67,086,075	$5,095,378	$0.0760	19,959,297	$1,557,527	$0.0780	29.75%	30.57%	10,736,812
2007	71,208,467	$5,407,659	$0.0759	21,100,018	$1,643,573	$0.0779	29.63%	30.39%	10,004,674
2008									
2009									
2010									

Electrical Sales Data History

COMM SALES dollars	COMM INCOME PER KWH	% 0f sales kwh's	% OF SALES dollars	MUNI KWH SOLD	MUNI SALES dollars	MUNI INCOME PER KWH	% of sales kwh's	% OF SALES dollars	DEMAND KWH SOLD
$425,209	$0.0388	30.59%	37.85%	3,521,387	$80,333	$0.0228	9.83%	7.15%	6,273,640
$337,128	$0.0389	23.02%	26.28%	3,631,737	$95,989	$0.0264	9.66%	7.48%	9,209,770
$310,785	$0.0421	17.60%	21.42%	3,323,072	$88,406	$0.0266	7.91%	6.09%	15,419,192
$359,292	$0.0387	21.35%	24.01%	3,290,792	$47,529	$0.0144	7.57%	3.18%	13,837,339
$335,263	$0.0433	18.01%	20.81%	3,370,769	$101,915	$0.0302	7.85%	6.33%	15,850,755
$352,574	$0.0443	18.11%	21.64%	3,637,850	$108,368	$0.0298	8.27%	6.65%	16,343,488
$380,997	$0.0466	18.17%	23.54%	3,519,726	$116,631	$0.0331	7.82%	7.21%	16,421,108
$383,231	$0.0466	18.34%	20.67%	4,011,944	$130,382	$0.0325	8.95%	7.03%	16,995,967
$384,512	$0.0461	16.73%	19.24%	4,282,852	$136,591	$0.0319	8.58%	6.84%	20,748,986
$383,895	$0.0491	15.01%	18.85%	4,150,620	$147,789	$0.0356	7.97%	7.26%	23,136,353
$465,464	$0.0459	18.95%	20.75%	4,447,153	$160,753	$0.0361	8.31%	7.17%	20,325,021
$435,270	$0.0484	16.61%	18.36%	5,024,070	$185,506	$0.0369	9.28%	7.83%	21,914,853
$455,373	$0.0501	16.08%	18.68%	5,129,230	$189,248	$0.0369	9.07%	7.76%	23,711,544
$450,245	$0.0477	16.54%	18.15%	5,346,721	$197,086	$0.0369	9.38%	7.94%	23,923,381
$496,288	$0.0485	17.63%	18.84%	4,778,968	$187,668	$0.0393	8.23%	7.12%	24,727,671
$498,173	$0.0489	17.14%	18.79%	5,140,110	$206,625	$0.0402	8.65%	7.79%	25,052,091
$523,997	$0.0528	16.25%	17.35%	5,383,020	$245,496	$0.0456	8.81%	8.13%	25,724,021
$561,945	$0.0519	16.79%	18.39%	5,744,116	$248,866	$0.0433	8.90%	8.15%	27,269,689
$608,481	$0.0578	15.23%	16.58%	6,140,792	$306,248	$0.0499	8.89%	8.34%	32,311,896
$667,727	$0.0621	15.90%	16.96%	5,720,389	$321,048	$0.0561	8.46%	8.15%	31,938,362
$787,721	$0.0764	14.33%	16.17%	5,294,871	$331,303	$0.0626	7.36%	6.80%	35,477,119
$863,400	$0.0804	16.00%	16.94%	4,605,629	$319,898	$0.0695	6.87%	6.28%	31,721,957
$837,059	$0.0837	14.05%	15.48%	6,107,661	$430,529	$0.0705	8.58%	7.96%	33,512,273

Electrical Sales Data History

DEMAND SALES dollars	DEMAND INCOME PER KWH	% of sales kwh's	% OF SALES dollars	POWER PLANT KWH USAGE	SECURITY LIGHT KWH USAGE	TOTAL KWH SOLD OR USED	TOTAL KWH PURCHASED	INCOME PER KWH TOTAL PURCHASED
				88,300	81,069	36,337,865	38,443,700	$0.0308
$160,533	$0.0256	17.51%	14.29%	77,700	83,534	35,986,159	39,469,800	$0.0285
$279,049	$0.0303	24.50%	21.76%	58,800	88,944	37,743,891	42,837,301	$0.0299
$485,385	$0.0315	36.72%	33.45%	68,100	85,830	42,140,220	44,381,876	$0.0327
$468,862	$0.0339	31.82%	31.34%	56,500	87,914	43,628,694	46,019,457	$0.0325
$544,283	$0.0343	36.89%	33.79%	68,000	90,611	43,120,692	45,238,700	$0.0356
$542,901	$0.0332	37.17%	33.33%	70,100	90,000	44,125,180	49,911,570	$0.0326
$617,145	$0.0376	36.49%	38.13%	71,900	90,230	45,163,302	47,902,940	$0.0338
$671,566	$0.0395	37.92%	36.21%	71,200	108,930	44,996,471	47,081,860	$0.0394
$777,426	$0.0375	41.59%	38.91%	80,400	102,200	50,073,332	52,450,589	$0.0381
$689,064	$0.0298	44.44%	33.83%	90,080	100,110	52,255,896	54,730,153	$0.0372
$861,774	$0.0424	37.98%	38.42%	152,800	111,020	53,772,179	55,775,230	$0.0402
$935,497	$0.0427	40.49%	39.46%	157,500	97,820	54,378,003	56,273,000	$0.0421
$973,510	$0.0411	41.92%	39.93%	168,100	58,300	56,793,995	58,841,000	$0.0414
$1,011,722	$0.0423	41.95%	40.78%	150,600	56,180	57,232,886	58,753,000	$0.0422
$1,080,383	$0.0437	42.59%	41.01%	145,700	52,920	58,256,244	60,084,000	$0.0438
$1,077,639	$0.0430	42.18%	40.65%	164,600	51,410	59,613,040	62,979,000	$0.0421
$1,229,087	$0.0478	42.11%	40.69%	150,300	22,685	61,258,741	62,203,000	$0.0486
$1,241,251	$0.0455	42.27%	40.63%	212,302	60,480	64,793,049	66,969,000	$0.0456
$1,654,031	$0.0512	46.78%	45.06%	230,436	59,625	69,078,061	71,732,077	$0.0512
$1,789,039	$0.0560	47.24%	45.43%	217,085	67,200	67,611,019	71,371,771	$0.0552
$2,281,284	$0.0643	49.30%	46.82%	229,055	67,200	71,957,930	72,488,248	$0.0672
$2,347,676	$0.0740	47.29%	46.07%	225,262	62,380	67,311,337	72,229,128	$0.0705
$2,457,619	$0.0733	47.06%	45.45%	227,740	72,122	71,208,467	74,328,346	$0.0728

Electrical Sales Data History

LOSSES PERCENT	WINTER PEAK KW	SUMMER PEAK KW	RL COUNT	CL COUNT	DE COUNT	PL COUNT	TOTAL COUNT	YEAR
94.52%	6,916	9,598						1984
91.17%	7,028	8,823	1,870	275	2	26	2,173	1985
88.11%	7,477	9,656						1986
94.95%	7,565	10,373	1,907	293	18	1	2,219	1987
94.80%	7,918	11,383	1,907	293	18	1	2,219	1988
95.32%	8,019	10,272	1,919	294	18	1	2,232	1989
88.41%	8,322	10,252	1,909	294	18	1	2,232	1990
94.28%	8,191	10,625	1,919	230	17	1	2,167	1991
95.57%	8,494	9,070	1,919	232	17	1	2,169	1992
95.47%	9,151	11,282	1,948	242	17	1	2,208	1993
95.48%	9,984	11,817	1,992	253	22	1	2,268	1994
96.41%	10,312	12,484	2,012	256	20	1	2,289	1995
96.63%	10,312	12,433	2,015	267	24	1	2,307	1996
96.52%	9,575	13,958	2,016	253	22	1	2,292	1997
97.41%	10,312	12,654	2,019	264	18	1	2,302	1998
96.96%	11,130	13,574	2,030	342	21	1	2,394	1999
94.66%	11,251	12,765	2,025	329	10	1	2,365	2000
98.48%	10,726	14,191	2,039	337	21	1	2,398	2001
96.75%	10,544	14,928	2,055	344	24	1	2,424	2002
96.30%	11,211	14,998	2,064	343	26	1	2,434	2003
94.73%	11,464	15,029	2,068	329	26	1	2,424	2004
99.27%	11,395	15,352	2,081	331	26	1	2,439	2005
93.19%	11,888	15,621	2,082	336	20	1	2,439	2006
95.80%	11,554	15,609	2,053	357	21	1	2,431	2007
								2008
								2009
								2010

Electrical Purchases Data

2007										
Month	WAPA	UTL. PLUS	Generation	Total KWHs	Demand	WAPA $	per KWH	UTL. PLUS $	per KWH	Transmission
January	3,071,000	3,435,735	4,355	6,506,735	11,403	$56,392.18	$0.01836	$216,594.19	$0.06304	$29,912.93
February	2,979,000	2,970,631	63,351	5,949,631	11,480	$56,052.32	$0.01882	$220,489.21	$0.07422	$25,991.34
March	2,566,000	3,361,690	0	5,927,690	10,888	$48,186.20	$0.01878	$189,262.13	$0.05630	$29,542.97
April	2,431,000	3,062,451	37,431	5,493,451	10,991	$47,400.00	$0.01950	$185,724.48	$0.06065	$28,287.75
May	3,526,000	2,463,273	20,173	5,989,273	12,362	$65,753.31	$0.01865	$172,743.46	$0.07013	$33,490.58
June	3,671,000	2,980,114	41,674	6,651,114	14,867	$70,051.58	$0.01908	$206,559.85	$0.06931	$39,417.38
July	3,192,000	4,078,990	0	7,270,990	15,605	$63,781.56	$0.01998	$262,052.75	$0.06424	$36,864.85
August	3,505,000	3,505,000	1,485	6,977,555	15,059	$67,063.61	$0.01913	$255,160.00	$0.07280	$41,635.08
September	3,254,000	2,459,716	9,236	5,713,716	14,637	$64,384.54	$0.01979	$123,633.42	$0.05026	$39,498.61
October	2,638,000	3,138,272	82	5,776,272	11,423	$49,947.10	$0.01893	$170,940.43	$0.05447	$32,200.20
November	2,795,000	2,985,230	0	5,780,230	11,080	$52,298.94	$0.01871	$172,309.80	$0.05772	$29,924.64
December	2,866,000	3,425,689	4,439	6,291,689	11,554	$53,383.80	$0.01863	$230,385.42	$0.06725	$31,405.87
Totals	**36,494,000**	**37,866,791**	**182,226**	**74,328,346**	**12,612**	**$694,695.14**	**$0.01903**	**$2,405,855.14**	**$0.06337**	**$398,172.20**
	49.10%	50.95%	0.25%							

Electrical Purchases Data

Gen. Fuel	Dues/Debt S	NC2 Dev. Bond Pay	BSP2 Dev. 1st Bond Pay	BSP2 Dev. 2nd Bond Pay	Totals	Blended	Minus base	*110%	PCA	2007 Month
$1,190.75	$20,734.47	$950.36	$2,440.25	$5,428.33	$328,215.13	$0.05044	$0.00494	$ 0.00544	$0.00544	January
$8,465.52	$20,734.47	$950.36	$2,440.25	$5,428.33	$340,551.80	$0.05724	$0.01174	$ 0.01291	$0.01291	February
$0.00	$20,734.47	$950.36	$2,440.25	$5,428.33	$296,544.71	$0.05003	$0.00453	$ 0.00498	$0.00498	March
$5,344.65	$20,734.47	$950.36	$2,440.25	$5,428.33	$296,310.29	$0.05394	$0.00844	$ 0.00928	$0.00928	April
$3,061.39	$20,734.47	$950.36	$2,440.25	$5,428.33	$304,602.15	$0.05086	$0.00536	$ 0.00589	$0.00589	May
$6,479.23	$20,734.47	$950.36	$2,440.25	$5,428.33	$352,061.45	$0.05293	$0.00743	$ 0.00818	$0.00818	June
$0.00	$20,734.47	$950.36	$2,440.25	$5,428.33	$392,252.57	$0.05395	$0.00845	$ 0.00929	$0.00929	July
$518.88	$20,734.47	$950.36	$2,440.25	$5,428.33	$393,930.98	$0.05646	$0.01096	$ 0.01205	$0.01205	August
$2,294.35	$20,734.47	$950.36	$2,440.25	$5,428.33	$259,364.33	$0.04539	-$0.00011	$ (0.00012)	$0.00000	September
$108.29	$20,734.47	$950.36	$2,440.25	$5,428.33	$282,749.43	$0.04895	$0.00345	$ 0.00380	$0.00380	October
$0.00	$20,734.47	$950.36	$2,440.25	$5,428.33	$284,086.79	$0.04915	$0.00365	$ 0.00401	$0.00401	November
$1,015.20	$20,734.47	$950.36	$2,440.25	$5,428.33	$345,743.70	$0.05495	$0.00945	$ 0.01040	$0.01040	December
$28,478.26	$248,813.64	$11,404.32	$29,283.00	$65,139.96	$3,876,413.33	$0.05202		$0.00718	$0.00719	

Base Power Cost 0.0455

Power Cost Adjustment **to be Billed**

Month PCA

Electrical Purchases Data History

PURCHASES	TOTAL KWH'S PURCHASED	WAPA KWH'S	WAPA COST DOLLARS	% OF COST DOLLARS	% OF KWH'S PURCHASED	IP CO. KWH';S	IP CO. COST DOLLARS	% OF COST DOLLARS	% OF KWH'S PURCHASED	IP CO. TRANS. COST	NSP TRANS. COST	TOTAL TRANS. COST
1980	35,523,520	32,449,256	$183,227	45.24%	91.35%	3,001,864	$111,487	27.52%	8.45%	$110,327		$110,327
1981	34,735,320	31,310,759	$177,245	44.10%	90.14%	3,409,861	$118,181	29.41%	9.82%	$106,457		$106,457
1982	35,350,482	31,908,148	$186,809	43.81%	90.26%	3,433,334	$131,130	30.75%	9.71%	$108,488		$108,488
1983	37,907,000	33,772,729	$216,129	41.50%	89.09%	4,120,271	$189,886	36.46%	10.87%	$114,827		$114,827
1984	38,443,700	32,333,623	$192,271	33.30%	84.11%	6,105,077	$275,240	47.67%	15.88%	$109,934		$109,934
1985	39,469,800	33,570,095	$258,932	40.31%	85.05%	5,983,705	$269,316	41.92%	15.16%	$114,138		$114,138
1986	42,837,301	35,223,257	$240,237	32.54%	82.23%	7,600,044	$345,265	46.76%	17.74%	$152,869		$152,869
1987	44,381,876	35,276,832	$235,090	30.18%	79.48%	9,094,044	$390,714	50.16%	20.49%	$153,101		$153,101
1988	46,019,457	34,022,133	$230,687	26.94%	73.93%	11,988,324	$490,876	57.33%	26.05%	$134,728		$134,728
1989	45,238,700	33,245,543	$235,658	25.82%	73.49%	11,984,247	$482,707	52.88%	26.49%	$131,652	$62,788.00	$194,440
1990	44,911,570	33,479,405	$271,458	28.35%	74.55%	11,426,165	$460,756	48.12%	25.44%	$136,319	$88,993.00	$225,312
1991	47,902,940	36,154,154	$338,699	31.63%	75.47%	11,623,786	$475,883	44.44%	24.27%	$146,734	$109,566	$256,300
1992	47,081,860	34,738,145	$372,556	33.61%	73.78%	12,330,715	$491,968	44.38%	26.19%	$140,513	$103,513	$244,026
1993	52,450,589	38,183,237	$438,334	35.81%	72.80%	14,259,352	$553,185	45.19%	27.19%	$155,177	$77,390.00	$232,567
1994	54,730,153	35,480,470	$448,834	31.61%	64.83%	19,150,683	$752,582	53.00%	34.99%	$144,285	$74,224.00	$218,509
1995	58,002,230	36,266,860	$488,868	31.75%	62.53%	21,735,370	$828,997	53.85%	37.47%	$147,500	$74,178.00	$221,678
1996	57,202,320	34,753,287	$478,032	30.62%	60.76%	22,449,522	$867,417	55.56%	39.25%	$141,518	$74,225.37	$215,743
1997	59,333,410	35,505,080	$479,755	30.18%	59.84%	23,823,330	$890,103	55.99%	40.15%	$143,888	$75,909.00	$219,797
1998	59,925,100	35,513,075	$444,545	27.72%	59.26%	24,390,025	$940,213	58.63%	40.70%	$143,864	$74,958.00	$218,822
1999	61,202,360	35,838,207	$487,678	29.99%	58.56%	25,303,153	$919,739	56.56%	41.34%	$143,865	$74,959.00	$218,824
2000	62,330,126	35,521,015	$478,188	30.23%	56.99%	8,777,808	$317,354	20.06%	14.08%	$38,872	$75,570.41	$114,442
	TOTAL KWH'S PURCHASED	WAPA KWH'S	WAPA COST DOLLARS	% OF COST DOLLARS	% OF KWH'S PURCHASED	CMMPA KWH'S	CMMPA COST DOLLARS	% OF COST DOLLARS	% OF KWH'S PURCHASED	MISO TRANS. COST	XCEL/NSP TRANS. COST	TOTAL TRANS. COST
2001	61,085,756	34,295,437	$467,455	24.81%	56.14%	29,722,358	$1,025,423	54.43%	48.66%	$296,790	$75,414.28	$372,205
2002	68,068,322	35,892,238	$483,629	27.67%	52.73%	32,142,372	$920,004	52.64%	47.22%	$306,742	$37,514.40	$344,256
2003	71,732,077	35,962,956	$487,702	20.64%	50.14%	35,769,121	$1,256,446	53.19%	49.86%	$325,527	$0.00	$325,527
2004	71,371,771	36,669,000	$566,412	21.73%	51.38%	34,702,771	$1,435,141	55.05%	48.62%	$346,683	$0.00	$346,683
2005	72,488,248	36,562,000	$584,861	16.97%	50.44%	35,926,248	$2,153,485	62.47%	49.56%	$347,836	$0.00	$347,836
2006	72,229,128	36,494,000	$655,733	17.67%	50.53%	35,735,128	$2,345,625	63.22%	49.47%	$368,302	$0.00	$368,302
2007	74,328,346	36,494,000	$694,695	17.92%	49.10%	37,866,971	$2,405,855	62.06%	50.95%	$398,172	$0.00	$398,172
2008												
2009												
2010												
2011												

Electrical Purchases Data History

TRANS. COST PER KWH (MIL)	KWH'S GENERATED	% OF KWH'S GENERATED			TOTAL POWER COSTS	COST PER KWH WAPA	COST PER KWH IP CO.	COST PER KWH BLENDED	FUEL ON HAND YEAR END	FUEL USED FOR TURBINE	FUEL PURCHASED	YEAR
$0.0031	72,400	0.204%			$405,041	$0.00565	$0.03714	$0.011402	44,000	9,200	7,000	1980
$0.0031	14,700	0.042%			$401,883	$0.00566	$0.03466	$0.011570	48,820	2,180	7,000	1981
$0.0031	9,000	0.025%			$426,427	$0.00585	$0.03819	$0.012063	47,350	1,470	0	1982
$0.0030	14,000	0.037%			$520,842	$0.00640	$0.04609	$0.013740	44,980	2,370	0	1983
$0.0029	5,000	0.013%			$577,445	$0.00595	$0.04508	$0.015021	44,170	810	0	1984
$0.0029	6,000	0.015%			$642,386	$0.00771	$0.04501	$0.016275	37,640	820	0	1985
$0.0036	14,000	0.033%			$738,371	$0.00682	$0.04543	$0.017237	40,611	2,559	0	1986
$0.0034	11,000	0.025%			$778,905	$0.00666	$0.04296	$0.017550	38,925	1,686	0	1987
$0.0029	9,000	0.020%			$856,291	$0.00678	$0.04095	$0.018607	44,519	1,410	7,000	1988
$0.0043	9,000	0.020%			$912,805	$0.00709	$0.04028	$0.020178	46,259	1,260	3,000	1989
$0.0050	6,000	0.013%			$957,526	$0.00811	$0.04032	$0.021320	45,100	1,259	0	1990
$0.0054	125,000	0.261%			$1,070,882	$0.00937	$0.04094	$0.022355	42,900	17,690	15,490	1991
$0.0052	13,000	0.028%			$1,108,550	$0.01072	$0.03990	$0.023545	41,590	1,310	0	1992
$0.0044	8,000	0.015%			$1,224,086	$0.01148	$0.03879	$0.023338	39,900	1,690	0	1993
$0.0040	5,000	0.009%			$1,419,925	$0.01265	$0.03930	$0.025944	39,193	707	0	1994
$0.0038	7,000	0.012%			$1,539,543	$0.01348	$0.03814	$0.026543	38,676	517	0	1995
$0.0038	8,000	0.014%			$1,561,193	$0.01376	$0.03864	$0.027292	37,336	1,340	0	1996
$0.0037	5,000	0.008%			$1,589,655	$0.01351	$0.03736	$0.026792	36,856	480	0	1997
$0.0037	22,000	0.037%			$1,603,579	$0.01252	$0.03855	$0.026760	40,786	3,570	7,500	1998
$0.0036	61,000	0.100%			$1,626,241	$0.01361	$0.03635	$0.026572	42,556	5,430	7,200	1999
$0.0018	82,000	0.132%			$1,582,090	$0.01346	$0.03615	$0.025382	39,996	9,790	7,200	2000
TRANS. COST PER KWH (MIL)	KWH'S GENERATED	% OF KWH'S GENERATED	GEN FUEL COST	DEBT SERVICE & DUES	TOTAL POWER COSTS	COST PER KWH WAPA	COST PER KWH CMMPA	COST PER KWH BLENDED	FUEL ON HAND YEAR END	FUEL USED FOR GENERATION	FUEL PURCHASED	YEAR
$0.0061	316,472	0.518%			$1,883,882	$0.01363	$0.03450	$0.030840	44,628	21,131	29,002	2001
$0.0051	33,712	0.050%			$1,747,889	$0.01347	$0.02862	$0.025678	44,470	2,745	1,000	2002
$0.0045	480,617	0.670%	$33,461	$259,200	$2,362,336	$0.01356	$0.03513	$0.032933	39,661	39,400	36,000	2003
$0.0049	34,461	0.048%	$2,979	$255,576	$2,606,790	$0.01545	$0.04140	$0.036524	36,792	2,979	0	2004
$0.0048	350,008	0.483%	$43,536	$245,428	$3,447,014	$0.01600	$0.05994	$0.047553	39,816	24,725	27,999	2005
$0.0051	107,048	0.148%	$18,688	$275,576	$3,710,248	$0.01797	$0.06564	$0.051368	38,018	9,307	7,500	2006
$0.0054	182,226	0.245%	$28,478	$248,814	$3,876,413	$0.01904	$0.06353	$0.052153	39,739	13,041	14,646	2007
												2008
												2009
												2010
												2011

CITY OF WINDOM
ELECTRIC FUND CONTRIBUTIONS TO OTHER FUNDS

YEAR	GENERAL FUND	HOSPITAL FUND	MEDICAL CLINIC	WATER FUND	SEWER FUND	ARENA FUND	5-YR ST PROJECT	LANDFILL	COMMUNITY CENTER	ALL OTHER	TOTALS
1957	5,317										5,317
1958	9,652										9,652
1959	24,759										24,759
1960	18,411										18,411
1961	16,931										16,931
1962	21,303										21,303
1963	21,332										21,332
1964	12,240										12,240
1965	24,931										24,931
1966	38,298										38,298
1967	59,259										59,259
1968	63,645										63,645
1969	54,355										54,355
1970	60,404										60,404
1971	63,645										63,645
1972	68,915			63,067							131,982
1973	72,950			23,008							95,958
1974	76,019	40,000		11,555							127,574
1975	87,049	40,000		360,150		10,000					497,199
1976	87,869	40,000		150,000		5,000					282,869
1977	98,621					5,000					103,621
1978	111,989					5,000					116,989
1979	145,261										145,261
1980	140,637										140,637
1981	154,469										154,469
1982	165,235	45,000									210,235
1983	195,245						750,000				945,245
1984	169,177										169,177
1985	221,313										221,313
1986	195,245		428,300								623,545
1987	195,000							127,172		1,063	323,235
1988	195,245							45,262			240,507
1989	195,000							260,681		79,950	535,631
1990	195,245	172,695			240,000			98,861			706,801
1991	192,245							15,594		15,000	222,839
1992	195,245							29,002		15,000	239,247
1993	195,245							27,856		374,973	598,074
1994	195,245							30,718			225,963
1995	195,245							29,355			224,600
1996	195,245										195,245
1997	195,245									23,150	218,395
1998	195,245								500,000	150,882	846,127
1999	195,245		68,000						150,000	218,000	631,245
2000	195,245										195,245
2001	195,245									20,000	215,245
2002	195,245										195,245
2003	195,245										195,245
2004	250,000										250,000
2005	250,000									223,878	473,878
2006	250,000										250,000
2007	200,000										200,000
TOTAL	6,550,151	337,695	496,300	607,780	240,000	25,000	750,000	664,501	650,000	1,121,896	11,443,323

CITY OF WINDOM
SEWER FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		**$17,982**
RECEIPTS:		
Sanitary Sewer Service Charges	$1,073,820	
Sale of Merchandise & Services	$7,195	
Connection Fee	$375	
Misc.	$34,129	
TOTAL RECEIPTS	**$1,115,519**	
DISBURSEMENTS:		
Personnel Services	$370,674	
Supplies & Services	$343,295	
Misc.	$8,914	
Capital Outlay	$7,091	
Debt Service	$263,518	
TOTAL DISBURSEMENTS	**$993,492**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$140,010**

Total gallons for the year	354,242,000
Gallons per average day	970,000
Gallons on peak day	1,384,000
Date and day of peak day	May 6th
Precipitation on Peak day	2.83
Precipitation for year	31.01
Chlorine use for year lbs	8,720
Sulfur Dioxide use Lbs	1,312

Electrical K.W.H

Main Lift Station	183,040
Treatment Plant	1,678,560
Total K.W.H	1,861,600

Main Lift Station Pumping Hrs

Pump No 1	4,749
Pump No 2	4,430
Pump No 3	4
Total Hrs	9,183

Water Cubic Feet

Treatment Plant	50,750
Shop Building	4,100
Total Cubic Feet	54,850

B.O.D Influent	MG\L	LBS
High	246	2517
Low	42	310
Ave	114	913

B.O.D % REMOVEL 97.4

B.O.D Effluent	MG\L	LBS
High	8	69
Low	2	12
Ave	2.7	22

T.S.S Influent	MG\L	LBS
High	670	5040
Low	55	356
Ave	137	1097

T.S.S % REMOVEL 96

T.S.S Effluent	MG\L	LBS
High	20	145
Low	2	13
Ave	4.9	39

P H Influent		**P H Effluent**		**Ammonia Effluent**	
High	8.1	High	7.9	High	56
Low	7.5	Low	7.2	Low	0.08
Ave	7.9	Ave	7.4	Ave	3.3

P M HOLDING

Total Gallons for year	123,609,800
Gallons per Ave day	338,657
off no days	0

B.O.D	MG\L	LBS
High	164	427
Low	8	19
Ave	48	135

T.S.S	MG\L	LBS
High	148	432
Low	22	33
Ave	59	180

P H	
HIGH	8.4
LOW	7.8
AVE	8.1

TORO CO

Total Gallons for year	12,767,388
Gallons per ave day	34,979

B.O.D	MG\L	LBS
High	637	194
Low	26	14
Ave	35	26

T.S.S	MG\L	LBS
High	592	224
Low	14	31
Ave	56	25

P H	
HIGH	
LOW	
AVE	

WINDOM WASTEWATER TREATMENT PLANT

YEAR	GAL	AVE\DAY	Effluent B.O.D HIGH	Effluent B.O.D LOW	B.O.D AVE	% REMOVE	Effluent T.S.S HIGH	Effluent T.S.S LOW	T.S.S AVE	% REMOVE	PREC INCH
1972	201,639,000	0.556	54	6	25	90.4	168	6	45	90.3	
1973	234,327,000	0.641	22	6	12	91.6	27	4	12.8	91	
1974	230,321,000	0.631	15	7	9.74	93.7	20	6	10.9	94.2	
1975	261,639,000	0.716	22	2	7.5	94.1	33	4	9.5	94.8	30.7
1976	243,280,000	0.666	19	3	8.1	94.2	19	3	8.9	94.3	21.22
1977	257,708,000	0.706	51	4	8.92	94.2	54	4	11.6	93	42.59
1978	246,339,000	0.674	76	3	8.47	94.5	64	4	10	93.7	24.92
1979	370,946,000	1.016	20	5	9.97	91.2	24	1	8.5	92.2	40.24
1980	299,290,000	0.819	88	3	10.8	91.2	40	1	9.8	91.4	24.88
1981	228,259,000	0.625	26	2	6.2	96.2	40	1	9	92.4	32.37
1982	270,817,000	0.741	28	2	9	93.2	44	2	12.5	90	30.16
1983	374,970,000	1.027	25	2	7.8	92.1	33	1	7.4	91	42.48
1984	383,191,000	1.049	30	2	7.3	92.2	39	2	11.4	86.7	36.58
1985	345,746,000	0.945	16	2	5.9	95	34	6	14.6	88.2	38.15
1986	409,800,000	1.122	12	2	5.6	93.8	30	7	14.4	86.8	35.46
1987	298,398,000	0.817	17	2	4.5	95.1	38	6	15.5	88.2	21
1988	281,787,000	0.77	17	3	6.6	93.4	43	8	21	85.2	17.38
1989	286,267,000	0.784	17	2	6.58	94.4	37	9	22	86.7	17.85
1990	279,916,000	0.766	10	2	4.5	93.7	49	10	23	85.9	26.19
1991	331,759,000	0.908	43	2	8.8	87.9	44	1	18	85	37.65
1992	364,264,000	0.998	29	2	8.8	86.2	48	2	16.7	82.9	30.65
1993	552,166,000	1.512	49	4	11	81.8	56	10	22	70.8	40.31
1994	474,206,000	1.299	29	4	7.5	90.8	40	8	20	81.5	32.66
1995	480,055,000	1.315	22	1	3.7	94.5	40	1	12.3	87.4	39.35
1996	427,999,000	1.169	5	1	1.75	98.3	12	1	4	96.6	34.7
1997	431,278,000	1.182	4	1	1.19	97.6	12	1	3.8	95.8	26.35
1998	352,410,000	0.965	10	1	1.52	98.3	12	1	4.2	96.3	24.8
1999	346,568,000	0.949	16	1	2.12	96.3	14	1	2.6	97.4	23.36
2000	331,446,000	0.908	11	2	2.9	96.3	31	1	5.9	95.1	29.74
2001	399,672,000	1.094	5	2	2.2	95.9	31	1	3.8	96.1	27.19
2002	340,584,000	0.932	19	2	2.6	97.4	28	1	3.3	97.2	23.47
2003	258,857,000	0.982	20	2	3.0	97.2	24	1	6.8	95.4	23.63
2004	360,530,000	0.984	22	2	2.7	97.3	28	1	4.7	95.5	30.83
2005	392,409,000	1.074	13	2	2.8	97.4	48	2	4.2	96.2	40.82
2006	401,169,000	1.099	14	2	2.5	97.6	16	2	5.3	95.3	27.62
2007	354,242,000	0.970	8	2	2.7	97.4	14	2	4.9	96.0	31.01

CITY OF WINDOM
TELECOM FUND
RECEIPTS AND DISBURSEMENTS
YEAR END DECEMBER 31 , 2007

TREASURER' CASH BALANCE JAN. 1. 2007		($740,446)
RECEIPTS:		
Basic Services	$22,559	
Expanded Basic Service	$610,346	
Silver Service	$21,751	
Gold Service	$18,580	
Sports Package	$5,577	
HBO	$15,185	
Showtime	$5,924	
Starz	$4,313	
HBO Spanish	$274	
Package Discount	($29,326)	
Telephone-Private Line	$139,851	
Federal Access Charge	$58,659	
Commercial Private	$57,713	
Long Distance	$47,887	
Telephone-Optional Service	$38,336	
800 Numbers	$2,091	
Switched Access	$52,195	
Internet Basic	$3,176	
Internet High Speed	$57,436	
High Speed Basic	$260,614	
High Speed Special	$27,443	
Interest Earned	$68,253	
2007 Bond	$2,352,114	
Misc.	$119,617	
TOTAL RECEIPTS	**$3,960,567**	
DISBURSEMENTS:		
CATV Programming Costs	$308,543	
Personnel Services	$408,137	
Cable TV Supplies & Services	$150,486	
Internet Supplies & Services	$104,353	
Telephone Supplies & Services	$155,060	
Interest Expense	$626,492	
Misc.	$15,603	
Debt Service	$1,041,778	
Capital Expenditures	$55,219	
TOTAL DISBURSEMENTS	**$2,865,671**	
TREASURER'S CASH BALANCE DEC. 31, 2007		**$354,450**

Windom Telecommunications Subscribers

	3 Services Package	2 Services Package	Telephone	long distance	Phone features	Internet dial-up	Internet lite	Internet basic	Internet super basic	1 MBS	Video basic	Video expanded	Video silver	Video gold	Video premium
2005	300		501		361	5	80	474	3		93	1412	0	0	108
2006	415	198	841	66	774	15	135	577	4	8	97	1342	31	22	171
2007	455	211	895	151	882	11	173	637	7		91	1278	46	26	246

	Total Internet Subs	Total Video Subs
2006	562	1505
2007	739	1492
2008	828	1441

City of Windom
Cable TV Subscriber Count

Year Ending	HBO	Showtime	Starz	Sports	Hi-Def	Spanish
2005	72	35	0	0	0	0
2006	70	34	26	67	11	5
2007	67	37	30	80	24	8

MONTHLY CABLE TV PROGRAMMING COSTS

Channels	Basic Old Channel Lineup	Name	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
2/4/5/ 8/9/11/12		CTV-KSMN2, WCCO4 KSTP5, WFTC8,KMSP9, KEYC12	0.166	0.166	0.166	0.1667	0.1667	0.20833	0.20833	0.2083	0.2084	0.2084	0.25	free	free
11	11	KARE 11									0.15	0.15	0.17	0.2000	0.2000
17	57	C-Span Government	0.05	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.047	0.0470	0.0470
18	58	C-Span II Government	free	free	free	free	free	free	free	free	free	free	free	free	free
19	40	Weather Chnl	0.1275	0.135	0.12444	0.1266	0.1341	0.14159	0.1491	0.1566	0.1641	0.1716	0.1791	0.1866	0.1941
20	60	MnSAT								free	free	free	free	free	free
21		KEYC Fox													
		Total	**0.3435**	**0.361**	**0.35044**	**0.3433**	**0.3508**	**0.39992**	**0.40743**	**0.4149**	**0.5725**	**0.58**	**0.6461**	**0.4336**	**0.4411**
		Basic Rate $21.20													
Expanded Basic															
23		MSNBC												0.1580	0.1660
24	59	Tech TV						free	free	free	free	0.03	0.04	0.0500	0.0600
25	17	Oddessy /Hallmark	0.03	0.03	0.017	0.018	0.03	0.06	0.08	0.1	0.12	0.135	0.13	0.1400	0.0950
26	24	WGN Indep. - Chicago	0.109	0.109	0.109	0.12	0.1208	0.1267	0.1654	0.1721	0.12976	0.13496	0.14032	0.1459	0.1518
27	25	WTBS Indep. - Atlanta	0.08	0.08	0.08	0.16	0.19	0.25	0.29	0.34	0.31	0.34	0.38	0.4100	0.4500
28	16	TNT Turner Network	0.46	0.49	0.49	0.54	0.57	0.61	0.66	0.72	0.78	0.84	0.9025	0.9725	1.0425
29	62	Bravo											0.17	0.1850	0.1900
30	23	TNN Nashville/Spike	0.195	0.195	0.2275	0.26	0.26	0.2925	0.2925	0.2925	0.341	0.349	0.363	0.3780	0.3930
31	27	ESPN	0.702	0.755	0.755	1.052	1.052	1.5465	1.8558	2.2269	2.6722	2.9595	3.2011	3.4292	3.6734
32	26	ESPNII				0.235	0.235	0.26	0.32	0.37	0.4	0.412	0.417	0.4540	0.4940
33	38	ESPN Classic											0.21	0.2300	0.2500
35	28	Discovery	0.245	0.255	0.182	0.25282	0.27087	0.287	0.3048	0.31609	0.32858	0.35170	0.36560	0.3770	0.3920
36	29	Disney				1.00	0.8	0.775	0.8	0.825	0.85	0.882	0.914	0.9140	0.8100
37	30	Nickelodeon	0.253	0.273	0.2525	0.34094	0.3433	0.3957	0.4231	0.4231	0.458	0.484	0.518	0.5540	0.5930
38	31	Family	0.15	0.16	0.141	0.152	0.16	0.171	0.1929	0.203	0.215	0.233	0.253	0.2650	0.2860
39	32	Midwest Sports/Fox Sports	0.8	0.95	0.79	0.92	1.12	1.25	2.00	2.18	2.45	2.69	2.96	3.2500	3.4800
40	33	Fox News									0.2301	0.235	0.2427	0.2488	0.6500
41	34	FX									0.3111	0.317	0.385	0.4050	0.4250
42	35	USA Network	0.33	0.35	0.37	0.39	0.3962	0.4069	0.45	0.49	0.53	0.58	0.63	0.6850	0.7300
43	36	A & E Art & Entertainment	0.17	0.17	0.19	0.21	0.23	0.25	0.25	0.245	0.255	0.275	0.295	0.2950	0.2613
44	39	Lifetime	0.18	0.20	0.22	0.24	0.24	0.25	0.32	0.34	0.36	0.38	0.4	0.4200	0.4400
45	41	History Chnl				0.15	0.16	0.175	0.17	0.18	0.18	0.18	0.18	0.1800	0.2613
46	42	Home & Garden				0.1	0.115	0.13	0.135	0.135	0.15	0.158	0.158	0.1600	0.1625
47	43	Animal Planet				free	free	free	free	0.15244	0.15733	0.16182	0.1668	0.1710	0.1780
48	44	TCM Turner Classic Movies	0.16	0.17	0.17	0.18	0.19	0.2	0.21	0.22	0.225	0.235	0.245	0.2550	0.2650
49	45	TV Land					free	free	0.10	0.11	0.112	0.114	0.123	0.1310	0.1400
50	46	AMC					free	0.235	0.245	0.255	0.255	0.265	0.275	0.2850	0.2950
51	47	Comedy Central					0.308	0.15	0.1575	0.154	0.161	0.1715	0.183	0.1830	0.1880
52	48	The Travel Channel						free	0.0639	0.0682	0.0733	0.0807	0.088	0.0950	0.1030
53	49	CNN Headline News	0.3125	0.33	0.29621	0.292	0.3079	0.335	0.3589	0.383	0.404	0.439	0.471	0.5000	0.5320
54	50	CNN 24 hrs news						free	free	free	free	free	free	free	free
55	52	TLC The Learning Channel	0.06	0.07	0.064	0.07647	0.10689	0.13373	0.1458	0.16133	0.17871	0.20007	0.2212	0.2420	0.2570
56	53	MTV Music, Concerts	0.238	0.258	0.186	0.2267	0.2374	0.2755	0.2951	0.2951	0.321	0.338	0.362	0.3870	0.4140
57	54	CMT Country Music Video	0.075	0.075	0.075	0.0825	0.09	0.09	0.09	0.09	0.09	0.108	0.112	0.1170	0.1220
58	55	VH-1	0.082	0.092	0.0765	0.09342	0.1029	0.12199	0.1309	0.1309	0.109	0.15	0.16	0.1720	0.1840
59	56	SciFi	0.08	0.1	0.088	0.12	0.14	0.14	0.16	0.16	0.1843	0.1943	0.2043	0.2043	0.2143
60	51	Trinity					free	free	free	free	free	free	free	free	free
61	61	Bloomberg											free	free	free
62	64	RFD											0.10	0.1000	0.1000
63	63	Food Network											0.11	0.1100	0.1100
64		National Geographic													0.2100
	Additional Fees	ACA												0.0225	0.0248
TOTAL EXPANDED BASIC			**5.06**	**5.47**	**5.13**	**7.56**	**8.13**	**9.32**	**11.07**	**12.15**	**13.91**	**15.00**	**16.72**	**17.7148**	**19.2349**
		Expanded Basic Cable Rate $38.20					19.50	20.25	21.75	21.75	24.25	24.25	36.95	38.2000	38.2000
Premium Channels															
Silver															
101		WE												0.3000	0.3100
102		Discovery-Health												0.2200	0.2300
103		Discovery-Kids												0.1020	0.1070
104		Discovery-Home												0.1020	0.1070
105		Science Channel												0.1020	3.0000
106		Independent Film Network												0.3000	0.3100
107		Noggin												1.4180	0.4330
108		CMT Pure												0.7080	0.2160
109		VH-1 Classic Rock												0.7080	0.2160
111		Discovery-Military												0.1020	0.1070
112		Soap Net													0.1500
		Total												**21.7768**	**24.2709**
		Silver Rate $47.20													

Basic

Channels	Old Channel Lineup	Name	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Gold															
121		Discovery-Times												0.1020	0.1070
122		BBC America												0.2300	0.2400
123		Toon Disney												0.1400	0.1300
124		Biography												0.2500	0.2500
125		History International												combined	combined w/Biograph
126		Lifetime Movie Channel												0.1900	0.2000
127		Ovation												0.1000	0.1000
128		Sleuth												0.1200	0.1250
129		Fuse												free	0.1800
130		MTV 2												0.7080	0.6490
131		Nick Games & Sports												0.7080	0.6490
132		Style												0.1480	0.1488
133		Great American Channel												free	0.0675
135		The Word Network												free	free
136		Shop NBC												free	free
137		Game Show												0.2400	0.2000
151-188		Digital Music Channels												0.3000	0.3000
		Total												**25.0128**	**27.6172**
		Gold Rate $57.20													
Sports															
301		Golf												0.2500	0.2700
302		ESPN News												0.1200	0.1300
303		Speed Channel												0.4930	0.4170
304		Outdoor Life/VERSUS												0.4930	0.4210
305		Fox Sports Dig Atlantic												0.5000	0.4500
306		Fox Sports Dig Central												combined	combined
307		Fox Sports Dig Pacific												combined	combined
308		Outdoor												0.1200	0.1750
		Total												**1.9760**	**1.8630**
		Sports Rate $5.95													
HD															
401		HD Net												1.8500	0.7200
402		HD Net Movies												combined	combined
403		ESPN HD												0.9500	1.0000
404		Discovery HD												1.0000	1.0000
405		Universal HD												0.6500	**0.6500** *
406		A & E HD													
407		History HD													
408		HGTV HD													
409		Food Network HD													
410		FSN HD													
		Total												**4.4500**	**3.3700**
		HD Rate $12.95													
Showtime															
321-330	18/20/22	Showtime	$4.85	$5.00	$4.59	$4.50	$ 4.50	6.41	6.65	6.98	7.33	7.70	8.09	8.5000	8.5000
		Showtime Rate $12.95													
HBO															
311-317	15	HBO	$7.74	$8.00	$6.02	$6.44	$ 6.67	6.91	7.25	7.64	8.02	8.42	8.84	9.2800	9.7400
		HBO Rate $12.95													
Stars/Encore															
331-342		Starz												6.5806	6.6650
		Starz/Encore Rate $12.95													
Spanish															
201		Canel 52 MX												3.8000	3.8000
202		Discovery-en Espanol												combined	combined
203		Fox Sports World Espanola												0.2442	0.2502
204		CNN en Espanol												0.2200	combined
205		Toon Disney-en Espanol												combined	combined
206		MTVS												0.7080	0.7790
207		History Channel En Espanol												combined	combined
208		CineLatino												combined	combined
209		Cine Mexicano												combined	combined
210		Venemovies												combined	combined
		Total												**4.9722**	**4.8292**
		Spanish Rate $3.95													

* 2007 rate unavailable

City of Windom

STATEMENT OF BONDED INDEBTEDNESS
YEAR ENDING DECEMBER 31, 2007

	BOND TYPE	DATE OF ISSUE	ISSUE RATE	DUE DATE	ORIGINAL ISSUE	OUTSTANDING 12/31/2006	ISSUED IN 2007	PRINCIPAL PAID IN 2007	OUTSTANDING 12/31/2007
	GEN. OBLIGATION SPECIAL ASSESSMENT								
1	1994 Series #1	1994	2.44	2014	$352,380.00	$150,144.86		$18,820.57	$131,324.29
2	1995 R.R.	1995	2.45	2011	$298,884.00	$101,379.59		$21,578.70	$79,800.89
3	2000 Series (PM Windom)	2000	5.6	2016	$330,000.00	$230,000.00		$20,000.00	$210,000.00 *
4	2000 Series (Riverbluff)	2000	5.6	2018	$280,000.00	$270,000.00		$15,000.00	$255,000.00 *
5	2003 St. Project	2003	3.777	2019	$1,445,000.00	$1,285,000.00		$80,000.00	$1,205,000.00
6	2003 Equipment	2003	3.74	2007	$200,000.00	$50,000.00		$50,000.00	$0.00
7	2005 St. Project	2005	4.1	2021	$1,440,000.00	$1,420,000.00		$100,000.00	$1,320,000.00
17	2006A GO Imp (June Ct)	2006	4.01131	2017	$103,000.00	$103,000.00		$0.00	$103,000.00
18	2006A GO Imp (Matthew Dr)	2006	4.01131	2018	$97,000.00	$97,000.00		$0.00	$97,000.00
19	2006A GO Imp (Equipment)	2006	4.01131	2016	$111,000.00	$111,000.00		$0.00	$111,000.00
20	2006A GO Imp (PM Windom	2006	4.01131	2016	$175,000.00	$175,000.00		$0.00	$175,000.00
21	2006A GO Imp (Riverbluff)	2006	4.01131	2016	$227,000.00	$227,000.00		$0.00	$227,000.00
23	2007A GO Temp Equip Certificat	2007	4	2010	$2,365,000.00		$2,365,000.00	$0.00	$2,365,000.00
24	2007B GO Imp Bond (2007 Str)	2007	3.75-4.3	2023	$1,380,000.00		$1,380,000.00	$0.00	$1,380,000.00
	REVENUE								
8	2003 HOSPITAL	2003	1.75-5.5	2023	$2,500,000.00	$2,320,000.00		$95,000.00	$2,225,000.00
9	ELEC/GENERATION	2003	1.4-2.65	2007	$920,000.00	$235,000.00		$235,000.00	$0.00
10	Telecomm	2004	4.5-6.25	2024	$9,470,000.00	$9,470,000.00		$0.00	$9,470,000.00
11	Telecomm	2005	8.25	2007	$1,000,000.00	$1,000,000.00		$1,000,000.00	$0.00
	REVENUE/GO								
12	1994 WWTP	1994	2.71	2015	$3,886,969.77	$2,008,683.01		$199,921.35	$1,808,761.66
13	Water Filter Plant	1999	2.57	2018	$3,151,838.00	$2,161,000.00		$156,000.00	$2,005,000.00
14	Water Tower - East	1999	2.29	2019	$1,319,713.68	$957,000.00		$64,000.00	$893,000.00
15	Water Tower - North	2000	5.6	2016	$385,000.00	$290,000.00		$20,000.00	$270,000.00 *
16	Equip -Street Sweeper	2005	4.6	2008	$120,000.00	$80,000.00		$40,000.00	$40,000.00
22	2006A GO Imp (Water Tower N)	2006	4.01131	2016	$227,000.00	$227,000.00		$0.00	$227,000.00
	LEAGUE OF MN CITIES								
	Emergency Sewer Repair (5 year loan)	2006	0 3% after 1st year	2011	$58,552.87	$58,552.87		$0.00	$58,552.87

* will be paid off in 2009 w/2006A Refunding Bond Investment

CITY OF WINDOM
TAX LEVY FOR ALL FUNDS

YEAR COLLECTED	GENERAL	LIBRARY	UHF TV	Airport	POOL	ARENA	EDA	COMM. CENTER	DEBT SERVICE	ALL OTHER	LESS HACA/LGA	TOTALS	% OF CHANGE
1995	303,234	64,245	0	0	52,450	153,255	0	0	300,000	0	(357,346)	515,838	0%
1996	187,123	77,641	0	0	36,064	198,959	114,350	0	275,000	3,191	(350,698)	541,630	5%
1997	263,728	83,345	0	0	33,625	148,960	129,045	0	235,809	0	(352,822)	541,630	0%
1998	280,068	94,480	0	0	43,430	149,688	115,300	0	211,628	0	(352,964)	541,630	0%
1999	296,517	102,150	0	0	45,580	113,075	122,275	13,195	224,450	0	(352,785)	564,457	4%
2000	326,635	107,200	0	0	46,700	94,900	126,520	45,474	160,000	0	(353,072)	554,357	-2%
2001	327,782	104,725	0	0	46,725	92,750	112,270	115,780	100,000	45,226	(353,158)	592,100	6%
2002	67,686	92,892	0	0	48,950	78,145	145,270	121,200	116,000	60,200	0	730,343	19%
2003	94,658	119,550	0	0	52,025	104,455	113,190	134,675	116,000	24,200	0	758,753	3.90%
2004	179,668	119,650	0	0	45,250	93,275	151,740	142,480	132,310	22,400	0	886,773	16.90%
2005	227,716	127,400	0	0	44,600	103,405	134,800	156,290	100,000	115,500	0	1,009,711	14%
2006	278,810	147,250	0	0	55,050	146,575	122,900	171,250	181,700	46,500	0	1,150,035	14%
2007	386,578	155,500	11,300	600	46,350	162,800	99,400	192,775	188,225	45,400	0	1,288,928	12%
2008	420,513	156,695	0	0	56,700	206,925	99,175	212,435	168,500	85,000	0	1,405,943	9%

City of Windom

TAX LEVIED FOR BOND INDEBTEDNESS

YEAR COLLECTED	STREET IMPROVEMENTS	ARENA	EQUIPMENT	OTHER	LESS HACA/LGA	TOTAL
1995	$300,000	$52,800	$25,007		($325,007)	$52,800
1996	$275,000	$56,080		$3,191	($50,924)	$283,347
1997	$235,809					$235,809
1998	$211,628				($21,964)	$189,664
1999	$200,000				($102,875)	$97,125
2000	$160,000				($100,000)	$60,000
2001	$100,000				($32,204)	$67,796
2002	$116,000					$116,000
2003	$116,000					$116,000
2004	$132,310					$132,310
2005	$100,000					$100,000
2006	$181,700					$181,700
2007	$188,225					$188,225
2008	$168,500					$168,500

CITY OF WINDOM
2007 REVENUE SUMMARY

GENERAL FUND	BUDGET	ACTUAL
Taxes	$317,078	$379,924
LGA	$1,259,302	$1,259,302
Other State Aids	$75,500	$76,851
License/Permits	$46,600	$72,308
Fire Contracts	$33,000	$30,263
Electric Contribution	$200,000	$200,000
Liquor Contribution	$70,000	$70,000
Traffic Fines	$26,000	$24,853
All Other	$121,100	$172,354
TOTAL GENERAL FUND	**$2,148,580**	**$2,285,854**
EDA	**$192,570**	**$486,463**
LIBRARY	**$165,270**	**$183,443**
SPECIAL REVENUE FUNDS		
Pool	$88,040	$88,292
Airport	$56,280	$175,997
UHF TV	$19,215	$10,445
Arena	$383,825	$321,273
Ambulance	$284,000	$383,275
M/P Building	$235,875	$289,828
TOTAL SPECIAL REVENUE FUNDS	**$1,067,235**	**$1,269,109**
ENTERPRISE FUNDS		
Liquor	$1,130,750	$1,331,054
Water	$976,700	$1,210,642
Electric	$5,083,500	$5,470,125
Sewer	$908,700	$1,100,891
Telecom	$1,338,195	$1,537,735
TOTAL ENTERPRISE FUNDS	**$9,437,845**	**$10,650,447**
GRAND TOTAL ALL FUNDS	**$13,011,500**	**$14,875,317**

CITY OF WINDOM
2007 DISBURSEMENT SUMMARY

GENERAL FUND	BUDGET	ACTUAL
Mayor/Council	$92,000	$85,882
Elections	$7,150	$15
City Office	$159,800	$125,090
Planning Zoning	$126,850	$118,366
Legal	$1,700	$604
City Hall	$49,600	$30,421
Police	$780,500	$773,672
Fire	$145,600	$112,532
Civil Defense	$7,200	$5,643
Animal Control	$3,400	$3,055
Streets	$571,900	$528,939
Health/Sanitation	$16,000	$16,490
Recreation	$40,380	$37,386
Senior Citizen	$0	$0
Parks	$196,000	$197,546
TOTAL GENERAL FUND	**$2,198,080**	**$2,035,640**
EDA	**$183,400**	**$307,311**
LIBRARY	**$169,400**	**$160,870**
SPECIAL REVENUE FUNDS		
Pool	$83,850	$79,448
Airport	$53,600	$76,975
UHF TV	$18,300	$4,092
Arena	$350,550	$287,568
Ambulance	$226,300	$217,677
M/P Building	$235,875	$225,210
TOTAL SPECIAL REVENUE FUNDS	**$968,475**	**$890,969**
ENTERPRISE FUNDS		
Liquor	$1,161,028	$1,307,664
Water	$787,968	$835,070
Electric	$4,872,170	$5,040,677
Sewer	$934,138	$919,670
Telecom	$1,867,204	$1,753,071
TOTAL ENTERPRISE FUNDS	**$9,622,508**	**$9,856,151**
GRAND TOTAL ALL FUNDS	**$13,141,863**	**$13,250,941**

CITY OF WINDOM
WINDOM, MINNESOTA 56101

REPORT OF BUILDING PERMITS FOR 1980-2007

	NEW RESIDENTIAL		MISC. RESIDENTIAL		COMMERCIAL & INDUSTRIAL		TAX EXEMPT or INSTITUTIONAL		TOTAL	
YEAR	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value
1980	9	979,400	63	190,300	7	80,400	2	8,000	81	1,258,100
1981	6	250,000	60	128,500	8	311,000	0	0	74	689,500
1982	5	305,000	65	135,200	9	82,000	5	68,000	84	590,200
1983	15	1,318,000	38	89,400	3	6,500	6	113,000	62	1,526,900
1984	9	430,000	61	109,100	8	693,000	4	7,500	82	1,239,600
1985	7	420,000	64	146,000	10	131,000	3	357,000	84	1,054,000
1986	2	230,000	41	138,725	12	1,053,300	1	600	56	1,422,625
1987	2	138,000	50	75,520	4	37,000	3	166,000	59	416,520
1988	7	141,000	63	231,800	11	177,000	4	341,200	85	891,000
1989	7	140,000	59	123,705	7	136,100	1	135,000	74	534,805
1990	7	349,000	57	125,620	10	30,800	6	470,915	80	976,335
1991	6	313,000	59	126,532	12	253,100	2	1,810,000	79	2,502,632
1992	7	350,000	71	243,230	11	127,700	6	665,350	95	1,386,280
1993	13	1,052,000	88	392,202	13	1,171,100	8	770,000	122	3,385,302
1994	12	1,380,000	127	987,056	17	2,496,700	6	4,616,300	162	9,480,056
1995	15	1,410,000	158	415,520	9	2,340,199	3	3,260,000	185	7,425,719
1996	11	920,000	117	442,851	13	1,018,400	3	7,000	144	2,388,251
1997	9	620,000	97	336,331	15	246,500	5	1,299,711	126	2,502,542
1998	8	2,100,000 *	113	499,205	18	1,513,399	4	416,911	143	4,529,515
1999	10	874,000	110	761,400	13	742,060	4	3,011,000	137	5,388,460
2000	6	789,000	82	378,642	15	1,909,124	8	15,100,000	111	18,176,766
2001	18 **	2,794,896	254	1,443,163	25	1,369,189	13	771,504	310	6,378,752
2002	7	797,100	185	896,163	13	4,432,887	19	518,009	224	6,644,159
2003	6	657,624	209	1,193,057	24	1,219,055	14	1,942,122	253	5,011,858
2004	7	1,520,700	211	1,325,775	21	378,887	9	1,719,939	248	4,945,301
2005	4	504,980	219	1,550,229	16	1,259,784	13	438,083	252	3,753,076
2006	5	1,329,895	185	1,306,947	18	738,000	7	2,439,270	215	5,814,112
2007	2	310,000	202	1,381,728	26	2,203,722	12	1,232,077	242	5,127,527

* Includes 24-unit Assisted-Living Facility - Mickelson Manor

NOTE: In 2000, the State issued a Building Permit to the DNR for construction of a new facility in the Windom City Limits with an estimated value of $2.7M.

** Two permits issued for one manufactured home—one for basement and one for garage. Total of 17 permits for new structures.

CITY OF WINDOM
WINDOM, MN 56101
BUILDING PERMITS-CATEGORY SUMMARY

2006

Residential – Miscellaneous - 185

Additions (House and/or Garage) (Including 1 New Garage)	9
Alteration/Finish/Remodel (Interior)	7
Decks (New, Addition, Replace or Repair)	19
Garage (New)	5
Storage Building/Workshop (New)	1
Roofing/Shingling	68
Siding	11
Windows	14
Doors	12
Combinations (Shingling, Siding, Windows, &/or Doors, etc.)	27
Insulation/Sheetrock (Separate from project)	8
Miscellaneous	4

Tax Exempt &/or Institutional - 7
Hospital – Addition & Remodel of Food Service/ Dining Areas; Riverview Apts. – Convert 2 units Into 1 handicapped-accessible unit; Cottonwood County – Transit Bus Garage – Roofing; Highland School – Reroof; American Lutheran Church – Repair/Restoration (after fire) & code upgrades; First Baptist Church (ADA modification); United Methodist Church – Replace sanctuary skylight

Residential-New - 5
Single-Family Homes – 5
Jaakola, E/C Johnson, Elder, Quiring, D/J Johnson

Commercial or Industrial Buildings-
New - 2: Dollar General Store, Francis (GDF) – New Storage Building
Additions/Renovations/Repairs - 16
Including: Office Remodel, etc. –Toro, Office/Building Remodel (6), Shingling (3), Siding (2), Door (1), Windows (1), Building Damage Repairs (2)

2007

Residential – Miscellaneous - 202*

Additions (House and/or Garage)	19
Alteration/Finish/Remodel (Interior)	13
Decks (New, Addition, Replace or Repair)	18
Garage (New)	2
Storage Buildings (New)	2
Roofing/Shingling	73
Siding	14
Windows	20
Doors	7
Combinations (Shingling, Siding, Windows, &/or Doors, etc.)	16
Miscellaneous	18

Tax Exempt &/or Institutional - 12
Schools (3) – Replace Doors & Windows; Courthouse – Remodel Commissioners' Room; MN DOT – Exhaust Fans & Heaters – Vehicle Bldg. & New Storage & Brine Bldg; City – Roofing on City Hall, Library & Pool Bldg.; Evangelical Free Church-Remodel Bldg. for Worship Center; Heritage House – Windows, Bathroom Remodel, Sprinkler System; Good Samaritan – Fire Sprinkler in Basement of Sogge Home; Home for Creative Living – Shingling, Siding, Doors; United Methodist Church – Exterior Windows & Doors & Storage Shed.

* Some permits included more than one project (such as Deck & Patio Door) but are simply classified under one category.

Residential-New - 2
Single-Family Homes – 2
Gilbertson, Burmeister

Commercial or Industrial Buildings-
New - 5: Ron's Electric, Hanefeld Custom Builders, River Bend Development, LLC – Clinic Building, Scott Veenker & Jack Kelly – Storage Buildings

Commercial Additions/Renovations/Repairs - 21
Including: Office Remodel (4) including Toro, Bank Midwest (Basement), Big Game Products; Roof Replacement/Insulation – Qwest; Roofing – Toro (Office & Production Sections), Napa; Roofing/Shingling (2); Siding (1); Insulation (2); Overhead Doors – Staples Oil; Doors (2); Replace Stairway (1); Replace Awning (1); Miscellaneous Repairs/Minor Remodels (3); Damage Repairs (1)

CITY OF WINDOM
Windom, Minnesota 56101

PLANNING COMMISSION ACTIVITIES

Year Ending December 31, 2007

PLANNING COMMISSION:	Chairperson:	Gary Hunter
	Vice Chairperson:	Lindsey Cartwright
	Commissioners:	Renee Giefer
		Loie Grandprey
		Tim Hacker
		Greg Holt
		Greg Pfeffer
		Marilyn Wahl
	City Council Liaison:	Brad Powers
	Building and Zoning Official:	James Kartes
	Office Assistant:	Mary Hensen

MEETINGS:	Regular Meetings	9	
	Special Meetings	1	
	TOTAL NUMBER OF MEETINGS		10
PUBLIC HEARINGS:	Variance Applications	4	
	Conditional Use Applications	4	
	Rezoning Applications	0	
	Subdivision Applications & Preliminary Plats	0	
	Zoning Designation (Land to be Annexed)	0	
	Zoning Amendment	0	
	TOTAL NUMBER OF PUBLIC HEARINGS		8

PLATS APPROVED WITHIN CITY LIMITS: Preliminary Plats - None Submitted
Final Plats..... 0

VARIANCE APPLICATIONS:
Approved 4
(Re: Setbacks-3) (Re: Sign Size-1) Residential (3) Governmental (1)
Denied:..... 0

CONDITIONAL USE PERMITS:
Approved:..... 4
Residential (2) Commercial (1) Governmental (1)
Denied:..... 0

REZONING APPLICATIONS: None Submitted

ZONING AMENDMENT: None Submitted

ZONING DESIGNATION (Land to be Annexed): One – Recommendation for Zoning of Sykora Addition

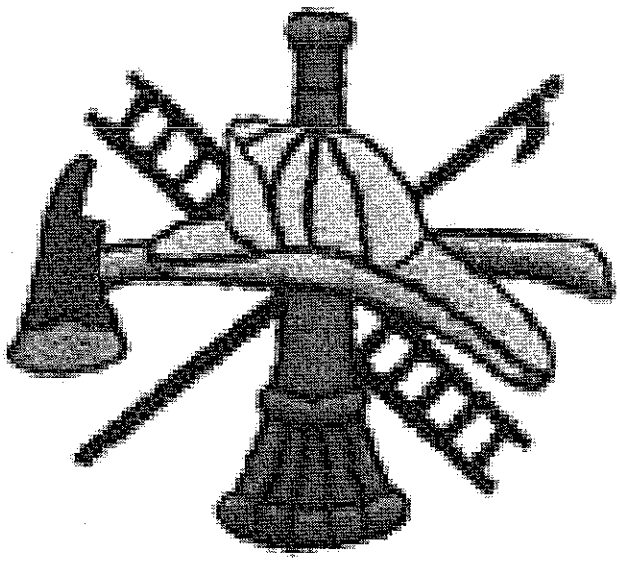
PLANNED UNIT DEVELOPMENT: No Applications Submitted

TAX INCREMENT FINANCING DISTRICTS: No Programs Submitted

SPECIAL AND/OR MAJOR PROJECTS – ZONING MATTERS:

The Planning Commission completed its review of the proposed revisions to Chapter 13 of the City Code, entitled "Public Nuisance". The proposed revisions will be submitted to the City Attorney and then to the City Council in ordinance form in 2008.

Windom Fire Department



2007 Annual Report

November 1, 2006
to
October 31, 2007

By: Dan Ortmann
Nov. 1st., 2007

WINDOM FIRE DEPARTMENT
ANNUAL REPORT
Fiscal Year 2007
11/01/06 - 10/31/07

2007 OFFICERS:

Chief	Dan Fossing
1st Assistant	Monty Rabbe
2nd Assistant	Craig Wolter
3rd Assistant	Dan Ortmann

2007 FIRE DEPARTMENT MEMBERS

Jordan Bussa
Jim Englehorn
Dan Fossing
Kevin Gotto
Jay Grandprey
Jens Hansen
Mike Haugen
Todd Janssen
Buckwheat Johnson
Jim Johnson
Kent Kelly
Mike LaMaack
Gene Lovell
Wayne Maras
Mark Marcy
Corey Maricle
Dan Ortmann
Nestor Palm
Monty Rabbe
Preston Rossow
Mark Schenk
Mark Stevens
Kjell Turner
Lonny Vollan
Eric Ward
Douglas Westerman
Roger Winker
Craig Wolter
Tom Zimmerman

We began 2007 with 29 active Firemen.
We had Firemen Retire (Jim Johnson and Kent Kelly)

FIREMEN OF THE YEAR: Roger Winker, Kjell Turner

CHIEF'S AWARD: Mark Stevens

Windom Volunteer Fire Department
Fiscal Year 2007 (11/01/06 - 10/31/07)
Activity Report

2007 RESPONSES

49 FIRE CALLS

(19 Rural)
(23 City)
(7 Rescue Call)

24 DRILLS AND MEETINGS

21-YEAR AVERAGES

YEAR	FIRE CALLS	RURAL	CITY	DRILLS	RESCUE	MISC
1987	73	54 (74%)	19 (26%)	22		
1988	70	47 (67%)	23 (33%)	22		
1989	46	19 (41%)	27 (59%)	21		
1990	54	29 (54%)	25 (46%)	21		
1991	43	25 (58%)	18 (42%)	23		
1992	36	23 (64%)	13 (36%)	23		
1993	50	23 (46%)	27 (54%)	24		
1994	62	31 (50%)	31 (50%)	23	15	12
1995	40	21 (52,5%)	19 (47.5%)	24	15	17
1996	49	22 (44.9%)	27 (55.1%)	23	13	7
1997	52	26 (50%)	26 (50%)	23	8	10
1998	27	12 (44.4%)	15 (55.6%)	23	10	6
1999	50	29 (58.0%)	21 (42.0%)	24	10	
2000	79	45 (57.0%)	34 (43.0%)	24	24	
2001	37	10 (27.1)	27 (72.9%)	24	15	
2002	36	9 (25%)	27 (75%)	24	16	2 Burns
2003	53	29 (55%)	24 (45%)	23	11	
2004	34	12 (35%)	22 (65%)	23	6	
2005	29	18 (62%)	11 (38%)	24	5	5
2006	44	18 (41%)	21 (48%)	24	5 (11%)	9
2007	49	19 (39%)	23 (47%)	24	7 (14%)	6
Totals	1013	521	480	485	160	74

21-YEAR		RURAL	CITY
AVERAGE	48.24	51%	47%

Windom Volunteer Fire Department
Fiscal Year 2007 (11/01/06 - 10/31/07)
Annual Breakdown
By Fire Category

Year	Total Calls	Structure	Grass	Car	False Alarms	Misc
1996	49	21	10	5	9	4
1997	52	20	9	8	13	2
1998	27	6	4	2	6	9
1999	50	16	12	7	6	9
2000	79	17	28	12	13	9
2001	37	10	1	5	9	12
2002	36	9	6	4	7	10
2003	53	18	10	9	10	6
2004	34	9	6	5	7	7
2005	29	8	5	2	2	12
2006	44	19	10	6	1	8
2007	49	23	10	6	1	15
Totals	539	176	111	71	84	103
12 Year Average		33%	21%	12%	15%	19%

WINDOM POLICE DEPARTMENT

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Jeffrey A. Shirkey, Chief

WINDOM POLICE

DEPARTMENT

2007

YEAR END REPORTS

2007 YEAR-END REPORT
WINDOM POLICE DEPARTMENT
TRAFFIC ENFORCEMENT FIGURES

Listed below is a synopsis of the Traffic Enforcement figures for all of 2007. Also listed are figures for the year of 2006.

TRAFFIC DIVISION	2007	2006
TOTAL ACCIDENTS	141	129
PERSONS INJURED	24	14
FATALITIES	0	0
MOVING TRAFFIC TICKETS	373	232
NON-MOVING TRAFFIC TICKETS	28	9
MOVING WARNINGS	355	153
NON-MOVING WARNINGS	10	5
REPAIR TICKETS	34	27
DRIVING UNDER THE INFLUENCE		
MISDEMEANOR DUI'S	13	7
GROSS/FELONY DUI'S	7	15

2007 YEAR-END TOTALS
OTHER POLICE ACTIVITY

(The information listed below is misc. activity that the officers have made reports on. The statistics have 2006 comparisons.)

2007		2006	CHANGE
119	Ambulance Assists	104	+15
68	Assist Other Agencies	80	- 12
41	Concern for Welfare	43	- 2
105	Disturbances	103	+ 2
10	*Domestic Disturbances	7	+ 3
49	Funeral Escorts	61	-12
52	Lost, Found/Recovered Property	40	+12
16	Mental (Including Suicidal, etc.)	9	+ 7
268	Miscellaneous (Including Information calls, exchange of information with other departments, etc.)	273	- 5
13	Missing, Lost or Runaway Persons	4	+ 9
84	Prowlers, Suspicious Persons/ Activity, Window Peekers, etc.	59	+25
122	Public Assist/Misc. Public	116	+ 6
28	Traffic-Hit and Run Accidents	36	- 8

NOTE: *The Domestic Disturbance totals above don't reflect some of the more serious domestics, resulting in assaults and possibly other charges.

2007 YEAR-END TOTALS
CALLS FOR SERVICE

(CALLS THAT OFFICERS RESPOND TO AND MAKE A REPORT ON.)

2007	MONTH	2006	CHANGE
160	January	123	+37
122	February	99	+23
157	March	120	+37
144	April	122	+22
197	May	175	+22
175	June	183	- 8
185	July	178	+ 7
181	August	205	-24
178	September	161	+17
161	October	149	+12
130	November	146	-16
137	December	133	+ 4
1927	TOTAL FOR YEAR	1794	+133

2007 YEAR-END TOTALS
ADDITIONAL POLICE ACTIVITY

2007	ACTIVITY	2006	CHANGE
50	Dogs/Cats Impounded	53	- 3
58	False Alarms	59	- 1
24	Vacation Homes	18	+ 6

2007 YEAR-END TOTALS
CRIMINAL DIVISION

Assault (All Degrees) & Terroristic Threats	59
Assault – Aid and Abet	2
Bomb Threat	1
Burglary (All Degrees)	33
Check Fraud, Check Forgery, Theft by Check, Theft by Swindle, Lottery Ticket Fraud, Financial Exploitation, Identity Theft/False ID, Fraudulent Use of Debit Card, etc. (This crime was sharply higher because of one case involving 28 counts of Theft by Swindle)	105
Crimes against Administration of Justice (Including Obstructing Legal Process, Falsely Reporting a Crime, False Name to Officer, Release Order Violation, Probation Violation, Violation of Protection/Harassment Order, Tamper with Witness & Sex Offender-Fail to Change Address)	23
Crimes against Family (Including Child Neglect, Malicious Punishment, Contribute to Delinquency, etc.)	4
Criminal Damage to Property	105
Disorderly Conduct	25
Disturbing Peace, Harassing Communications & Harassment, Interference with 911 Calls, Harassing Conduct/Stalking, etc.	106
Drug Related Offenses	10
Escape-Fleeing/Fugitive from Justice/Aiding an Offender	2
Fire-Negligent	1
Health-Safety (Hazardous Waste)	1
Kidnapping-Deprive of Parental Rights	1

2007 YEAR-END TOTALS
CRIMINAL DIVISION
(CONTINUED-2

Liquor Violations (Including DUI's, Minor Consumption, Open Bottle, Underage Drink & Drive, Minor Possession, Furnish Alcohol to Minors, Purchase, Sell, Barter Under 21) etc.)	41
Murder-Attempted	1
Murder-Attempted-Aid & Abet	1
Obscenity-Obscene Material	1
Possession/Receiving Stolen Property/Possession Burglary Tools	6
Property Offenses-Crimes Against Property/Trespass & Unlawful Deposit of Garbage	24
Runaway/Incorrigible Juvenile/Curfew/Truancy	25
Sex Offenses (Criminal Sexual Conduct, all degrees, Solicitation and Stalking, etc.)	8
Thefts (All Degrees)	91
Theft of Bikes	3
Recovered Bikes	1
Theft (Shoplifting)	4
Vehicle Theft	3
Recovered Vehicles	3
Tampering/Entering – Vehicle	3

2007 YEAR-END TOTALS
CRIMINAL DIVISION
(CONTINUED-3)

Tobacco use Violations	4
Traffic/Gross Misdemeanor Traffic & Hit and Run	57
Weapons/Fireworks-Discharging & Dangerous Weapon	10
TOTAL CRIMINAL REPORTS	764
TOTAL CRIMINAL REPORTS IN 2006	661
TOTAL CRIMINAL REPORTS IN 2005	581

2007 YEAR-END TOTALS
ADULT ARRESTS

Assault (All Degrees) & Terroristic Threats	38
Assault- Aid & Abet	4
Burglary (All Degrees)	13
Check Fraud, Check Forgery, Issuance of Dishonored Checks, Identity Theft, Theft by Swindle, Fraudulent use of Debit Card, etc. (This crime was sharply higher because of one case involving 28 counts of Theft by Swindle)	89
Crimes against Administration of Justice (Including Obstructing Legal Process, Falsely Reporting a Crime, False Name to Officer, Change Address-Sex Offender, Release Order violation, Violation of Protection Order & Harassment Order, Tamper with Witness, etc.)	15
Crimes against Family (Including Child Neglect, Malicious Punishment, Contribute to Delinquency, etc.)	6
Criminal Damage to Property (All Degrees)	7
Disorderly Conduct	17
Drug Violations (Including Possession Small Amt. of Marijuana and/or Drug Paraphernalia, Possession Controlled Substance, Sale of Controlled Substance, etc.)	10
Escape-Fleeing/Fugitive from Justice	1
Fire-Negligent	1

2007 YEAR-END TOTALS
ADULT ARRESTS
(CONTINUED-2)

Harassing Communications/Interference with 911 call, Harassing Conduct, etc.	5
Kidnapping-Deprive of Parental Rights	3
Liquor Violations (DUI's, Gross DUI's, Minor Consumption, Underage Drink & Drive, Open Bottle, Minor in Possession, Purchase, Sell, Barter & Furnish Under 21, etc.)	36
Murder-Attempted	1
Murder-Attempted-Aid & Abet	2
Other (Including Property Offenses, Vagrancy, Disturbing The Peace, Trespass, etc.)	21
Possession/Receiving Stolen Property	1
Sex Offenses (Including Solicitation & Stalking)	6
Tampering/Entering Motor Vehicle	1
Theft (All Degrees) & Shoplifting	18
Theft of Motor Vehicle	1
Traffic/Gross Misdemeanor Traffic & Hit & Runs	31
Weapons/Reckless Handling and Discharge of Firearm	7
TOTAL ADULT ARRESTS	334

2007 YEAR-END TOTALS
ADULT ARRESTS
(CONTINUED-3)

* The above total represents the number of arrest charges per offense, not the number of individual cases. (Ex. One adult that was charged with three offenses would count as three arrest charges.)

*TOTAL ADULT ARRESTS IN 2006	229
*TOTAL ADULT ARRESTS IN 2005	236

2007 YEAR-END TOTALS
JUVENILE ARRESTS

Assault (All Degrees) & Terroristic Threats	18
Burglary	3
Crimes against Administration of Justice-Violation of Order for Protection	1
Criminal Damage to Property	4
Disorderly Conduct	9
Liquor Violations (Consumption/Possession, Underage Drinking & Driving, DWI, etc.)	7
Possession of Stolen Property	3
Property Offense-Trespass and/or on School Property	4
Runaway/Truant/Curfew	14
Theft/Shoplifting	10
Tobacco Violations	3
Traffic	3
Vehicle Tampering	3
TOTAL JUVENILE ARRESTS	82

2007 YEAR-END TOTALS
JUVENILE ARRESTS
(CONTINUED)

* The above total represents the number of arrest charges per offense, not the number of individual cases. (Ex. One juvenile that was charged with with three offenses would count as three arrest charges.)

* TOTAL JUVENILE ARRESTS IN 2006	71
* TOTAL JUVENILE ARRESTS IN 2005	49

CITY OF WINDOM
CITY WIDE CLEAN-UP

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Citizen	$198.00	$376.20	$465.60	$330.00	$278.10	$340.20	$0.00	$403.20	$491.40	$540.00	$1,992.60
Curry Sanitation	$1,867.50	$2,585.00	$3,860.00	$4,632.50	$4,815.00	$4,637.50	$0.00	$4,020.00	$5,130.00	$1,417.29	$8,109.64
Cottonwood County Landfill	$3,983.10	$4,461.51	$7,088.64	$6,216.79	$6,782.00	$6,256.85	$0.00	$5,504.51	$2,985.31	$2,576.56	$3,785.70
Total Cost	$6,048.60	$7,422.71	$11,414.24	$11,179.29	$11,875.10	$11,234.55	$0.00	$9,927.71	$8,606.71	$4,533.85	$13,887.94
Tons	74.8	89.2	102.63	113.29	123.59	114.02	0	100.31	87.38	95.31	90.76
Landfill Cost per Ton	$53.25	$50.00	$69.07	$50.00	$50.00	$50.00	$0.00	$50.00	$34.17	$27.04	$41.71
Total Cost per Ton	$80.86	$83.19	$111.22	$98.68	$96.08	$98.54	$0.00	$98.97	$98.50	$47.57	$153.02
Cost per Household	$3.11	$3.80	$5.81	$5.65	$5.96	$5.83	$0.00	$5.11	$4.42	$2.33	$7.09
Number of Households	1943	1955	1966	1978	1994	1929	1935	1944	1948	1953	1958

CITY OF WINDOM

LIBRARY STATISTICAL REPORT

YEAR	VOLUMES LENT FOR HOME USE	NEW REGISTRATIONS	VOLUMES ON HAND	NEW BOOKS ADDED	BOOKS DISCARDED
1965	16,596		7,034		
1966	16,521		7,103		
1967	17,752		8,557		
1968	18,376		9,325		
1969	19,274		9,706		
1970	19,579		10,368		
1971	15,090		10,922		
1972	14,893		11,486		
1973	17,462		12,231		
1974	18,767		13,312		
1975	22,229		11,289		
1976	21,700		15,107		
1977	22,391	387	15,426		
1978	24,138	301	15,559		
1979	24,667	308	15,957		
1980	26,545	296	16,233	844	
1981	23,777	283	15,387	1,062	
1982	31,875	286	16,989	1,018	916
1983	32,763		17,894	679	574
1984	32,403		17,166	784	772
1985	28,894		17,012		
1986	32,765		16,627		
1987	33,759	118	15,451	724	2,018
1988	35,969	143	16,525	1,131	57
1989	39,598	340	17,072	1,635	1,088
1990	44,612	503	18,518	1,316	192
1991	49,598	413	19,119	1,481	880
1992	57,891	434	19,599	1,504	1,024
1993	62,286	347	20,910	1,932	621
1994	59,194	351	21,194	1,284	1,000
1995	49,200	350	24,332	1,819	500
1996	57,282	440	24,327	1,567	1,572
1997	58,442	410	25,237	1,918	1,008
1998	54,971	337	24,322	1,727	2,642
1999	59,789	292	29,552	5,220	500
2000	59,147	270	32,528	3,446	470
2001	48,417	239	35,206	3,178	500
2002	48,550	220	35,215	2,233	2,224
2003	47,169	200	36,270	2,100	1,045
2004	48,691	188	37,187	1,767	850
2005	47,978	207	31,068	1,872	800
2006	48,247	170	31,236	1,880	1,712
2007	49,603	246	32,221	2,185	1,200