2015 ANNUAL REPORT

CITY OF WINDOM

City of Windom

www.windom-mn.com

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A Special Revenue Fund can best be described as one that derives most of its revenue from sales of products and/or services. Therefore, all transactions are accounted for in a separate fund.

When revenues are not enough to cover disbursements, property taxes will be required.

City of Windom
Annual Activity
Cash & Investments

Fund	Beginning Balance	Total Debits	Total Credits	Ending Balance
100 - GENERAL	2,370,026.11	6,436,114.41	6,396,008.92	2,410,131.60
211 - LIBRARY	68,284.11	191,395.67	158,961.88	100,717.90
225 - AIRPORT	-102,257.39	270,161.63	169,056.33	-1,152.09
230 - POOL	41,420.60	116,651.64	122,110.16	35,962.08
235 - AMBULANCE	1,269,642.34	509,506.28	331,609.46	1,447,539.16
250 - EDA GENERAL	60,145.32	295,780.60	306,981.64	48,944.28
251 - EDA REVOLVING	68,433.96	27,793.86	70,076.75	26,151.07
252 - EDA SCDP	66,481.14	6,745.74	15,000.00	58,226.88
253 - EDA RIVERBLUFF ESTATES	13,518.15	0.00	1,445.16	12,072.99
254 - NORTH IND PARK	91,717.57	465,818.40	652,642.51	-95,106.54
255 - EDA PM RLF	39,359.08	0.00	39,359.08	0.00
256 - EDA RIVERBLUFF RLF	56,311.52	23,428.20	0.00	79,739.72
260 - TIF 1-13 RIVER BLUFF	31,328.67	20,004.53	34,965.00	16,368.20
262 - TIF 1-2 PAMIDA	32,017.59	0.00	31,102.54	915.05
265 - TIF 1-8 DOWNTOWN	0.00	5,434.39	5,434.39	0.00
266 - TIF 1-10 RUNNINGS	0.00	30,350.86	30,350.86	0.00
268 - TIF 1-12 PM WINDOM	0.00	85,778.57	81,200.71	4,577.86
269 - TIF 1-14 SPEC BLDG II	0.00	10,008.75	10,008.75	0.00
270 - TIF 1-16 GDF DISTRICT	675.37	5,528.80	4,771.05	1,433.12
273 - TIF 1-17 NWIP I	0.00	97,798.40	79,704.93	18,093.47
301 - 2003 IMPROVEMENT BOND	64,814.56	80,282.04	118,410.00	26,686.60
302 - 4TH AVENUE IMPROVEMENT	-72,892.50	60,242.37	45,867.02	-58,517.15
303 - 2007 STREET IMPROVEMENT	-145,875.11	643,223.54	667,745.00	-170,396.57
304 - 2006A REFUNDING BOND	-234,916.72	76,183.78	96,045.00	-254,777.94
305 - 2009 STREET IMPROVEMENT	176,000.62	112,561.73	134,195.00	154,367.35
306 - 2013 STREET IMPROVEMENT	342,588.12	594,124.49	446,295.68	490,416.93
401 - GENERAL CAPITAL PROJECTS	134,469.93	830,279.56	714,927.61	249,821.88
402 - CAPITAL PROJECT	0.00	0.00	0.00	0.00
406 - PIR	442,710.32	484,693.66	508,041.97	419,362.01
601 - WATER	677,355.62	2,136,294.04	2,235,388.92	578,260.74
602 - SEWER	853,951.61	1,817,729.17	2,024,671.90	647,008.88
604 - ELECTRIC	5,628,975.77	9,738,087.60	9,580,302.76	5,786,760.61
609 - LIQUOR STORE	843,272.39	2,071,356.86	1,960,626.83	954,002.42
614 - TELECOM	-1,123,959.18	3,923,368.11	3,947,349.29	-1,147,940.36
615 - ARENA	135,146.44	308,669.90	349,484.94	94,331.40
617 - M/P CENTER	159,326.04	353,682.93	332,254.08	180,754.89
651 - RIVERLBUFF TOWNHOMES	64,647.31	17,142.72	18,077.63	63,712.40
700 - PAYROLL	60,289.20	2,073,267.16	2,066,983.92	66,572.44
Report Total:	**12,113,008.56**	**33,919,490.39**	**33,787,457.67**	**12,245,041.28**

CITY OF WINDOM
GENERAL FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

CASH & INVESTMENT BALANCE JAN 1, 2015			**2,370,026.11**	
REVENUE		**BUDGET**	**YTD**	
310	Taxes	280,723.00	303,618.75	108.16%
320	Licenses and Permits	44,420.00	67,665.25	152.33%
330	Intergovernmental Revenues	1,589,047.00	1,638,258.75	103.10%
340	Charges for Services	164,250.00	169,925.05	103.46%
361	Special Assessments	-	-	0.00%
370	Other Revenues	26,900.00	51,971.71	193.20%
380	Other Financing Sources	245,000.00	294,197.40	120.08%
		2,350,340.00	**2,525,636.91**	107.46%
EXPENSE				
41110	Mayor & Council	100,270.00	104,045.69	103.77%
41310	Administration	116,920.00	120,321.04	102.91%
41410	Elections	-	25.92	0.00%
41910	Planning & Zoning	134,775.00	130,474.56	96.81%
41940	City Hall	34,040.00	33,273.39	97.75%
42120	Crime Control	1,001,480.00	927,860.03	92.65%
42220	Fire Fighting	141,175.00	295,735.65	209.48%
42500	Civil Defense	6,425.00	4,665.31	72.61%
42700	Animal Control	2,700.00	1,806.56	66.91%
43100	Streets	556,010.00	530,601.59	95.43%
43210	Sanitation	22,000.00	18,866.89	85.76%
45120	Recreation	36,315.00	37,532.53	103.35%
45202	Park Areas	194,730.00	164,880.27	84.67%
		2,346,840.00	**2,370,089.43**	100.99%
	Net	3,500.00	155,547.48	
49360	Interfund Transfers Out	-	(6,500.00)	
	Change In Other Asset/Liabilities		(108,941.99)	
CASH CHANGE			40,105.49	
CASH & INVESTMENT BALANCE			**2,410,131.60**	

CITY OF WINDOM
GENERAL FUND CAPITAL
YTD DEC 31, 2015

		Budget/ Levy	Actual Expense	
City Office				
	Computer Replacement	1,750.00	1,669.75	
	City Network	8,000.00	8,524.75	Balance funded by General
	Security System	32,000.00	21,254.38	Carryforward to 2016 Cap Exp
		41,750.00	**31,448.88**	
	(Over)/Under		10,301.12	
Police				
	Light Bar	1,800.00	1,524.85	
	Vehicle		6,500.00	Council Approval Transfer
		1,800.00	**8,024.85**	
	(Over)/Under		(6,224.85)	
Fire				
	SCBA (Remaining Sets)	98,000.00	98,040.00	
	Rescue Truck	0.00	192,752.00	
		98,000.00	**290,792.00**	
	(Over)/Under		(192,792.00)	2013B Bond Proceeds Used
Street Dept				
	Pickup Sander	2,000.00	1,991.13	
	Equipment Fund	15,000.00	0.00	Carryforward to Reserve Fund
	Loader & Attachments	29,000.00	216,807.00	Financed Internally
	2015 Street Project	75,000.00	38,016.63	Carryforward to 2016 Cap Exp
		121,000.00	**256,814.76**	
	(Over)/Under		(135,814.76)	
Parks				
	Seal Coat - Tegals	2,500.00	0.00	Carryforward to 2016 Cap Exp
	Mayflower Park	0.00	4,044.40	Council Approval
	Portable Pitching	5,500.00	5,346.40	
		8,000.00	**9,390.80**	
	(Over)/Under		(1,390.80)	
	TOTAL	270,550.00		

CITY OF WINDOM
LIBRARY FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

CASH & INVESTMENT BALANCE JAN 1, 2015		**68,284.11**	
	BUDGET	**YTD**	%
REVENUE			
310 Taxes	168,240.00	168,240.00	100.00%
330 County Grants	10,900.00	15,667.12	143.74%
340 Charges for Services	500.00	318.47	63.69%
370 Other Revneue	4,350.00	5,724.18	131.59%
	183,990.00	**189,949.77**	103.24%
EXPENSE			
100 Personal Services	101,300.00	91,208.84	90.04%
200 Supplies	7,400.00	6,205.16	83.85%
300 Charges and Services	7,400.00	5,951.88	80.43%
360 Insurance	4,060.00	2,695.44	66.39%
380 Utility Service	9,400.00	7,699.36	81.91%
400 Repairs & Maint	11,800.00	14,726.05	124.80%
430 Misc	37,630.00	28,333.07	75.29%
500 Capital Outlay	5,000.00	1,785.00	35.70%
	183,990.00	**158,604.80**	86.20%
Net	-	31,344.97	
Change In Other Asset/Liabilities		1,088.82	
CASH CHANGE	-	32,433.79	
CASH & INVESTMENT BALANCE		**100,717.90**	

CITY OF WINDOM

LIBRARY STATISTICAL REPORT

YEAR	VOLUMES LENT FOR HOME USE	NEW REGISTRATIONS	VOLUMES ON HAND	NEW MATERIALS ADDED	MATERIALS DISCARDED
1980	26,545	296	16,233	844	
1981	23,777	283	15,387	1,062	
1982	31,875	286	16,989	1,018	916
1983	32,763		17,894	679	574
1984	32,403		17,166	784	772
1985	28,894		17,012		
1986	32,765		16,627		
1987	33,759	118	15,451	724	2,018
1988	35,969	143	16,525	1,131	57
1989	39,598	340	17,072	1,635	1,088
1990	44,612	503	18,518	1,316	192
1991	49,598	413	19,119	1,481	880
1992	57,891	434	19,599	1,504	1,024
1993	62,286	347	20,910	1,932	621
1994	59,194	351	21,194	1,284	1,000
1995	49,200	350	24,332	1,819	500
1996	57,282	440	24,327	1,567	1,572
1997	58,442	410	25,237	1,918	1,008
1998	54,971	337	24,322	1,727	2,642
1999	59,789	292	29,552	5,220	500
2000	59,147	270	32,528	3,446	470
2001	48,417	239	35,206	3,178	500
2002	48,550	220	35,215	2,233	2,224
2003	47,169	200	36,270	2,100	1,045
2004	48,691	188	37,187	1,767	850
2005	47,978	207	31,068	1,872	800
2006	48,247	170	31,236	1,880	1,712
2007	49,603	246	32,221	2,185	1,200
2008	55,667	249	30,047	2,273	4,447
2009	57,306	220	30,558	2,470	1,959
2010	56,610	223	30,376	1,996	2,178
2011	53,326	207	28,582	1,864	3,658
2012	53,799	303	30,318	2,486	750
2013	51,652	98	30,292	1,800	1,826
2014	51,603	172	30,453	1,659	1,498
2015	51,543	161	31,188	3,369	5,410

Materials = Books, Magazines, Audio Books, DVDs-VHS Media

Checked Out E-Books - 1354
Checked Out Audio Books - 199
Checked Out E-Magazines - 181
Computer Usage by Public - Average 120 per week = 6,240

CITY OF WINDOM
AIRPORT FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

CASH & INVESTMENT BALANCE JAN 1, 2015			**(102,257.39)**	
		BUDGET	**YTD**	%
REVENUE				
310	Taxes	-	-	0.00%
330	Intergovernmental Revenues	17,000.00	95,044.39	559.08%
340	Charges and Services	80,200.00	152,809.93	190.54%
370	Other Revenues	-	-	0.00%
		97,200.00	**247,854.32**	254.99%
EXPENSE				
100	Personal Services	9,050.00	9,019.07	99.66%
200	Supplies	6,900.00	1,153.95	16.72%
250	Merchandise Purchases	50,000.00	103,386.24	206.77%
300	Charges and Services	400.00	313.61	78.40%
360	Insurance	12,780.00	7,192.28	56.28%
380	Utility Service	9,000.00	6,553.64	72.82%
400	Repairs & Maint	5,000.00	5,319.29	106.39%
430	Misc	1,350.00	1,901.98	140.89%
500	Capital Outlay	-	43,737.98	0.00%
		94,480.00	**178,578.04**	189.01%
	Net	2,720.00	69,276.28	
	Change In Other Asset/Liabilities		31,829.02	
CASH CHANGE		2,720.00	101,105.30	
CASH & INVESTMENT BALANCE			**(1,152.09)**	

Negative balance due to pending grant payments

REPORT OF GALLONS SOLD, PURCHASED & ON HAND

100 LL

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Physical Inventory Jan 1.	2619	4320.6	2502.1	628	1437	4124	9435	2741	6423	6766	2340	1163	4538	8058	6938	3892
Gallons Purchased	9500	4500	5000	10000	9995	12075	0	16257	8002	0	6000	12000	13001	7924	8000	14000
Gallons Sold	7798.6	6318.5	6282.8	9163.5	7438.2	6834.9	6533.1	12404	7550.1	4408	7629	8423	9622.3	8971	10805	17351
Gallons Transferred Out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Book Inventory Dec 31	4320.6	2502.1	1219.3	1464.5	3993.8	9364.1	2901.9	6594	6874.9	2358	1011	4740	7916.7	7011	4133	541
Physical Inventory Dec 31	4033	1696	628	1437	4124	9435	2741	6423	6766	2340	1163	4538	8058	6938	3892	666
Long (Gallons)					130.2	70.9					152		141.3			125
Short (Gallons)	287.6	806.1	591.3	27.5			160.9	171	108.9	18		202		73	241	

JET-A Fuel

	2014	2015
Physical Inventory Jan 1.	0	1821
Gallons Purchased	5000	17501
Gallons Sold	3075	15777
Gallons Transferred Out	0	0
Book Inventory Dec 31	1925	3545
Physical Inventory Dec 31	1821	3581
Long (Gallons)		36
Short (Gallons)	104	

CITY OF WINDOM
POOL FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

CASH & INVESTMENT BALANCE JAN 1, 2015		**41,420.60**	
	BUDGET	**YTD**	**%**
REVENUE			
310 Taxes	64,895.00	64,895.00	100.00%
340 Charges for Services	40,300.00	43,667.16	108.36%
370 Other Revenues	1,500.00	1,031.25	68.75%
	106,695.00	**109,593.41**	102.72%
EXPENSE			
100 Personal Services	47,160.00	58,941.14	124.98%
200 Supplies	7,350.00	4,911.02	66.82%
250 Merchandise Purchases	3,150.00	3,955.57	125.57%
300 Charges and Services	2,350.00	2,342.21	99.67%
360 Insurance	2,960.00	2,130.89	71.99%
380 Utility Service	10,925.00	12,708.59	116.33%
400 Repairs & Maint	26,000.00	21,973.07	84.51%
430 Misc	2,800.00	3,092.80	110.46%
500 Capital Outlay	4,000.00	3,950.20	98.76%
	106,695.00	**114,005.49**	106.85%
Net	-	(4,412.08)	
Change In Other Asset/Liabilities		(1,046.44)	
CASH CHANGE		(5,458.52)	
CASH & INVESTMENT BALANCE		**35,962.08**	

CITY OF WINDOM

ATTENDANCE STATS SWIMMING POOL

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Admissions	12,388	11,404	14,359	10,657	12,286	15,343	13,651	14,351	10,031	11,681	11,430	13,688	12,930	10,047	12,886
Individual	59	60	51	35	34	46	49	38	36	32	32	37	40	35	39
Family Memberships	183	184	155	135	125	142	141	140	134	117	119	125	131	121	123
Budget Pass	15	7	10	10	19	9	16	19	0	27	48	34	28	N/A	N/A
Wading Pool				1	3	0	0	2	0	2	0	5	1	1	3
Beach															
Pool Rentals	3	4	5	2	3	3	5	3	3	2	1	1	2	1	2

SWIMMING LESSON STATS

	PreSchool Aquatics	1 on 1	GUARD START	PARENT & CHILD	BASIC 1	BASIC 2	BASIC 3	BASIC 4	BASIC 5	BASIC 6	ADAPTIVE	TOTAL PARTICIPATION
2001		5	13	3	50	77	62	58	58	75		401
2002		7	4	5	50	74	78	60	41	59	3	378
2003		6	14	13	56	64	91	58	36	48	2	388
2004		0	4	9	56	84	94	48	30	34	3	362
2005		0	8	8	54	77	64	73	32	34	1	351
2006		0	3	10	57	88	84	56	42	19	1	360
2007		0	0	18	71	81	62	61	30	25	4	352
2008		0	8	18	50	77	66	53	30	20	6	328
2009		2	0	11	54	78	63	62	30	20	0	320
2010												311
2011		5	0	0	64	75	70	46	25	20		305
2012		3	5	17	48	81	76	39	22	14		305
2013		2	0	17	59	84	85	41	26	12		326
2014		0	5	32	53	71	80	42	23	13		319
Group					46	64	60	27				87%
Semi Group					12	5	19	13				13%
2015	46	5	6	20	58	74	79	40	23	11		362

Pool Opened June 6th

Closed Pool August 18

Windom Pool – June 2015

Daily Attendance

Adults:	601
Children:	2609
Lap Swim & Aerobics:	22
Family Swim:	513
Non-Swimming Attendees:	181
	3918

Girl Scout Swim Team: 155
(5 Practices)
Pool Party: 0
ECFE Family Night-1

10

Swim Lessons Session I: 70
Swim Lessons SessionII: 102

Total Monthly Attendance: 5291

Early Closing:
Due to weather
Closed all day & night: 1 (weather)

Lack of swimmers: 5
(Day-1 Night- 4)

Windom Pool – July 2015

Daily Attendance

Adults:	428
Children:	2642
Lap Swim & Aerobics:	46
Family Swim:	791
Non-Swimming Attendees:	212
	3673

Girl Scout Swim Team: 278
(8 Practices & 1 Meet)
Pool Party: 0
ECFE Family Night-1
Cross Country 2 @ 11 Swimmers
Swim Lessons Session III: 78
Swim Lessons Session IV: 97
Swim Lessons Session IPAP: 13
Swim Lessons PSA: 19

Total Monthly Attendance: 5842

Early Closing:
Due to weather
Closed all day & night: 1(weather)

Lack of swimmers: 6
(Day-1 Night-5)
July 4 Closed 12:30 Lack of Swimmers

Windom Pool – August 2015

Daily Attendance

Adults:	216
Children:	946
Lap Swim & Aerobics:	0
Family Swim:	283
Non-Swimming Attemdees:	45
	1490

Girl Scout Swim Team:62
(1 Meet)
Pool Party: 2 (51)
ECFE Family Night-1
Moviie Night:150

Total Monthly Attendance: 1753

Early Closing:
Due to weather
Closed all day & night: 2
Closed all evening: 2
Lack of swimmers : 3
(Day- 2 Evening-1)

CITY OF WINDOM
RECREATION PROGRAMS

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Midgets/Pony League	28	28	25	21	35	24	24	20	21	20	20	19	24	23
Tyke T-Ball						29	34	35	36	20	23	25	15	19
Coach Pitch/T-Ball * T-Ball changed to Coach Pitch 2012	99	106	128	80	79	78	76	80	102	88	59	44	33	44
Softball K-3	22	28	16	18	13	15	12	0	0	0	0	0	0	0
Softball 4-6	15	19	31	14	9	7	5	0	0	0	0	0	0	0
Underhand/Overhand * changed to 30/60 League 3rd & 4th Grade	86	101	99	106	78	74	73	73	80	0	22	40	45	26
30/60 League 5th & 6th Grade					39	38	38	36	39	39	39	27	24	22
Girls Softball										13	13	17	14	16
12 & Under Fastpitch/ New program					28	17	15	0	0	0	0	0	0	0
Fastpitch Jr High/ 14 & Under	20	18	18	13	15	12								
Fastpitch Sr High/18 & Under	16	16	14	16	10	15	13	0	0	0	0	0	0	0
Flag Football	96	92	76	61	71	60	63	59	60	41	28	35	35	33
2nd & 3rd Grader * 2011 Changed to 1st - 3 Grade						19	23	16	18	41	28	35	35	33
4th - 6th Grader						41	40	43	42	0	0	0	0	0
Kindergarten T-Ball	27	24	24	26	44	28	27	34	47	44	23	24	23	28
Fundamentals														
Hershey's Track	37	25	17	17	21	21	11	11	17	15	0	12	0	0
Fall Soccer (K-3)	24	25	23	19	26	32	23	26	25	29	17	20	15	25
Spring Soccer K-2	41	22	no seaso	--	--	--	--	--	--	--	--	--		
Spring Soccer 3-6	24	19	no seaso	--	--	--	--	--	--	--	--	--		
Youth Sand Volleyball	no seasc	--	--	--	--	--	--	--	--	--	--	--		
Adult Sand Volleyball	19 teams	19 teams	18 teams	17 teams	18 teams	16 teams	13 teams	15 teams	14 teams	13 teams	13 teams	13 teams	14 teams	14 teams
Participants	144	144	144	136	144	128	104	120	112	104	104	104	112	112
Twins Trip-July		32	36	36	73	39	27	44	100	88	49	0	0	34

CITY OF WINDOM
ARENA FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

		BUDGET	YTD	%	
CASH & INVESTMENT BALANCE JAN 1, 2015			**135,146.44**		
REVENUE					
310	Taxes	162,470.00	162,470.00	100.00%	
370	Other Revenues	50.00	521.34	1042.68%	
381	Arena	143,675.00	142,976.60	99.51%	
		306,195.00	**305,967.94**	99.93%	
EXPENSE					
100	Personal Services	155,150.00	155,056.12	99.94%	
200	Supplies	20,525.00	23,572.35	114.85%	
250	Merchandise Purchases	3,000.00	3,246.15	108.21%	
300	Charges and Services	7,900.00	7,385.07	93.48%	
360	Insurance	7,345.00	5,526.80	75.25%	
380	Utility Service	63,600.00	61,357.51	96.47%	
400	Repairs & Maint	25,500.00	31,054.70	121.78%	
410	Other Charges	26,500.00	30,268.46	114.22%	
430	Misc	8,175.00	11,958.90	146.29%	
		317,695.00	**329,426.06**	103.69%	
	Net	(11,500.00)	(23,458.12)		
	Change in Other Asset/Liabilities		8,212.37		
CAPITAL					
	Improvements	15,000.00	55,837.75		Rink Boards
		15,000.00	**55,837.75**	372.25%	
CASH CHANGE		-	(40,815.04)		
CASH & INVESTMENT BALANCE			94,331.40		

CITY OF WINDOM
ECONOMIC DEVELOPMENT AUTHORITY FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

CASH & INVESTMENT BALANCE JAN 1, 2015			**60,145.32**	
		BUDGET	**YTD**	**%**
REVENUE				
310	Taxes	168,905.00	162,964.82	96.48%
330	Intergovernmental Revenues	-	-	0.00%
340	Charges for Services	6,000.00	18,835.39	313.92%
370	Other Revenue	84,705.00	86,131.86	101.68%
380	Other Financing Sources	-	-	
		259,610.00	**267,932.07**	103.21%
EXPENSE				
100	Personal Services	118,400.00	118,428.83	100.02%
200	Supplies	1,800.00	1,452.02	80.67%
300	Charges and Services	28,250.00	33,055.85	117.01%
360	Insurance	5,360.00	3,103.46	57.90%
380	Utility Service	500.00	570.75	114.15%
400	Repairs & Maint	4,900.00	7,605.23	155.21%
430	Misc	38,150.00	37,100.77	97.25%
481	Other	27,000.00	21,059.82	78.00%
500	Capital Outlay	-	17,767.20	0.00%
600	Debt Service	51,800.00	41,206.25	79.55%
		276,160.00	**281,350.18**	101.88%
	Net	(16,550.00)	(13,418.11)	
700	Other Financing Uses	-	-	
	Change In Other Asset/Liabilities		12,724.70	
DEBT				
	Principal Payments	-	10,507.63	
		-	**10,507.63**	
CASH CHANGE		(16,550.00)	(11,201.04)	
CASH & INVESTMENT BALANCE			**48,944.28**	

CITY OF WINDOM
TAX INCREMENT FINANCING FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

		BEGINNING	RECEIPTS	DISBURSEMENTS	ENDING	
260	TIF 1-13 River Bluff Estates	31,328.67	20,004.53	(34,965.00)	16,368.20	
262	TIF 1-2 Pamida	32,017.59	-	(31,102.54)	915.05	
263	TIF 1-4 Toro		-	-	-	
264	TIF 1-6 River Bend		-	-	-	
265	TIF 1-8 Downtown Redev		5,434.39	(5,434.39)	-	
266	TIF 1-10 Runnings		30,350.86	(30,350.86)	-	
267	TIF 1-11 Quiring		-	-	-	
268	TIF 1-12 PM Windom		85,778.57	(81,200.71)	4,577.86	
269	TIF 1-14 Spec Bldg II		10,008.75	(10,008.75)	-	
270	TIF 1-16 GDF District	675.37	5,528.80	(4,771.05)	1,433.12	
271	TIF 1-18 AG BUILDERS GDF	-	-	-	-	
273	TIF 1-17 NWIP	-	97,798.40	(79,704.93)	18,093.47	Portion of funds will be used for debt service @ year end
274	TIF 1-19 NWIP II	-	-	-	-	
	TOTAL REVENUES	**64,021.63**	**254,904.30**	**(277,538.23)**	**41,387.70**	

CITY OF WINDOM
AMBULANCE FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

CASH & INVESTMENT BALANCE JAN 1, 2015			**1,269,642.34**	
		BUDGET	**YTD**	%
REVENUE				
330	Intergovernmental Revenues	-	3,900.00	0.00%
340	Charges for Services	458,500.00	537,856.84	117.31%
370	Other Revenues	750.00	14,865.27	1982.04%
380	Other Financing Sources	-	-	0.00%
		459,250.00	**556,622.11**	121.20%
EXPENSE				
100	Personal Services	194,800.00	186,702.33	95.84%
200	Supplies	51,500.00	35,426.15	68.79%
300	Charges and Services	57,000.00	57,673.65	101.18%
360	Insurance	8,110.00	7,222.91	89.06%
400	Repairs & Maint	16,000.00	9,250.94	57.82%
430	Misc	6,000.00	24,293.53	404.89%
500	Capital Outlay	-	-	0.00%
		333,410.00	**320,569.51**	96.15%
	Net	125,840.00	236,052.60	
49360	Interfund Transfers Out	-	-	
	Change In Other Asset/Liabilities		(58,155.78)	
CASH CHANGE		125,840.00	177,896.82	
CASH & INVESTMENT BALANCE			**1,447,539.16**	

CITY OF WINDOM
AMBULANCE STATS

* Ambulance Squad
20 licensed EMTs, 6 - Trainees
Certified Advanced Airway Management and Certified Automatic External Defibrillation.

Year	Numbers of Calls	Miles Unit 27	Miles Unit 28	Miles Unit 29	Number of Transfers	Total Number of Miles
1995	408		25,395	6,109		31,504
1996	471	2,055	14,677	12,453		29,185
1997	427	1,313	782	22,382		24,477
1998	444	1,911	516	22,813		25,240
1999	476	3,247	1,755	26,153		31,155
2000	417	2,639	278	21,187		24,104
2001	424	22,180	661	5,214	162	28,055
2002	496	31,127	166	3,790	200	35,083
2003	490	27,739	616	3,290	168	31,645
2004	425	11,309	1,031	14,196	135	26,536
2005	461	4,337	365	23,084	159	27,786
2006	528	7,456	267	34,021	211	41,744
2007	563	11,242	639	28,416	209	40,297
2008	623	34,877	479	10,450	234	45,806
2009	538	36,606	600	7,874	251	45,080
2010	643	38,711	429	7,970	238	47,110
2011	627	14,541	170	33,871	240	48,582
2012	630	4,789	1,204	43,992	244	49,985
2013	640	28,430	153	19,376	229	47,959
2014	698	24,524	414	29,860	266	54,798
2015	730	40,090	210	10,144	237	50,444

CITY OF WINDOM
COMMUNITY CENTER FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

CASH & INVESTMENT BALANCE JAN 1, 2015			**159,326.04**	
		BUDGET	**YTD**	%
REVENUE				
310	Taxes	200,390.00	200,390.00	100.00%
370	Other Revenues	25.00	1,067.87	0.00%
385	M/P Center	66,170.00	84,227.98	127.29%
		266,585.00	**285,685.85**	107.17%
EXPENSE				
100	Personal Services	182,600.00	190,470.31	104.31%
200	Supplies	10,950.00	5,874.51	53.65%
250	Merchandise Purchases	10,450.00	8,317.61	79.59%
300	Charges and Services	11,025.00	9,342.63	84.74%
360	Insurance	5,860.00	3,881.42	66.24%
380	Utility Service	29,400.00	25,622.41	87.15%
400	Repairs & Maint	11,700.00	18,884.96	161.41%
410	Other Charges	65,000.00	52,999.40	81.54%
430	Misc	2,600.00	5,562.20	213.93%
		329,585.00	**320,955.45**	97.38%
	Net	(63,000.00)	(35,269.60)	
	Change in Other Asset/Liabilities		9,042.80	
CAPITAL				
	Improvements	2,000.00	5,343.75	
		2,000.00	**5,343.75**	267.19%
CASH CHANGE		-	21,428.85	
CASH & INVESTMENT BALANCE			**180,754.89**	

Windom Community Center
Meetings/Activities/Events

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals
Sporting Events	30	31	34	39									874
Meetings	70	73	93	78									1,149
Church-Related Activities	0	0	0	0									88
Christmas Parties	2	3	2	5									43
Wedding Receptions & Dances	17	7	10	8									211
Birthday/Retirement/Anniversaries Open Houses/Reunions/Bridal Showers	6	6	10	11									124
Banquets/Luncheons/Breakfasts	8	7	7	10									176
Graduation Receptions	1	3	0	1									49
Classes/Registrations	3	3	4	4									178
Sales	2	2	1	1									46
Dances/Shows	5	4	10	8									124
Community Service Events	9	8	8	10									180
Senior Activities	576	570	572	572									5,842
Senior Dining Program: Total Meals	25,607	26,972	23,832	22,434	0	0	0	0	0	0	0	0	313,797
Congregate Meals	8,788	9,794	8,135	7,553									102,832
Home Delivered Meals	8,818	9,963	9,554	9,869									154,092
Mt Lake Congregate meals	3,223	3,118	2,321	3,075									23,736
Mt Lake Home Delivered meals	4,778	4,097	3,822	1,937									33,137

CITY OF WINDOM
WATER FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

		BUDGET	YTD	%
CASH & INVESTMENT BALANCE JAN 1, 2015			**677,355.62**	
REVENUE				
330	Intergovernmental Revenues	-	-	
361	Special Assessments	15,600.00	25,568.55	163.90%
370	Other Revenues	1,000.00	3,616.91	361.69%
371	Water Service Revenues	1,067,500.00	1,279,949.96	119.90%
		1,084,100.00	**1,309,135.42**	120.76%
EXPENSE				
100	Personal Services	267,500.00	278,808.28	104.23%
200	Supplies	69,600.00	65,863.93	94.63%
300	Charges and Services	31,800.00	41,124.29	129.32%
360	Insurance	15,130.00	9,144.50	60.44%
380	Utility Service	86,200.00	85,202.12	98.84%
400	Repairs & Maint	64,800.00	46,407.08	71.62%
410	Other Charges	298,730.00	353,934.29	118.48%
430	Misc	24,600.00	22,549.57	91.66%
600	Debt Service	58,110.00	55,054.28	94.74%
		916,470.00	**958,088.34**	104.54%
	Net	167,630.00	351,047.08	
700	Other Financing Uses	(17,850.00)	243,449.53	-1363.86%
	Change In Other Asset/Liabilities		69,270.02	
CAPITAL				
	Improvements	43,000.00	669,695.88	1557.43%
		43,000.00	**669,695.88**	
DEBT				
	Principal Payments	411,100.00	447,099.92	
		411,100.00	**447,099.92**	108.76%
CASH CHANGE		(5,590.00)	(168,364.90)	
CASH & INVESTMENT BALANCE			**578,260.74**	

WELL #3	36,773,400	GALS
WELL # 4	30,917,800	GALS
WELL # 5	22,749,800	GALS
WELL # 6	26,777,800	GALS
WELL # 7	33,039	GALS
WELL # 8	58,035,000	GALS
WELL # 9	15,729,500	GALS
WELL #10	85,195,800	GALS
TOTALS	276,212,139	Wells

52,340	KWH	
32,702	KWH	
24,422	KWH	
32,965	KWH	
12,034	KHW	
145,440		
TOTAL 299,903	KWH	

RAW WATER	273,107,000
TREATED WATER	268,869,000

Backwash water meter		44,669,000
ReClaim water meter		18,594,400
Inplant useage		360,000
Wastewater		26,074,600

WATER TO SANITARY SEWER

KWH USED AT FILTER PLANT	341,100

CHLORINE LBS USED	6,739
HYDROFLUOSILICIC ACID GALS	948
POTASSIUM PERMAGANATE Gals	14,237
CA-LPC-4 Inhibitor Gals	921

ESTIMATED GALLONS WATER USED FOR

FLUSHING WATER MAINS		1,172,677
PLANT WATER USED		360,000
FLUSHING SEWER MAINS		112,000
FIRE DEPT		85,000
STREET DEPT.CLEANING		21,000
	TOTAL	1,750,677

TOTAL GALLONS WATER TO DISTRIBUTION SYSTEM	TOTAL	267,118,323

Average gals.pumped from wells per day	756,746
Average gals.pumped to Distribution per day	731,831
Peak gals.pumped in one day	1,535,000
Day of month pumped Peak	June 11th
Day of Week	Wed

Year 2015

Windom Booster Pumping Station

acct no# 5840 BINGHAM LAKE	Gallons	Reading	acct no# 5836 POET BIOREFINING	Gallons	Reading	Total of Bingham Lake and Poet BioRefining	CITY OF WINDOM	Gallons	Reading	New Meters 7/10/2008
	READING	USED	READING	USED		Total	READING	USED		
LAST										
DEC	43,120,000	441,000	174,385,000	5,499,000		5,940,000	214,057,000	6,237,000		297,000
NOV	42,679,000	450,000	168,886,000	1,594,000		2,044,000	207,820,000	2,208,000		164,000
OCT	42,229,000	347,000	167,292,000	629,000		976,000	205,612,000	1,092,000		116,000
SEPT	41,882,000	313,000	166,663,000	457,000		770,000	204,520,000	846,000		76,000
AUG	41,569,000	487,000	166,206,000	353,000		840,000	203,674,000	928,000		88,000
JULY	41,082,000	598,000	165,853,000	1,807,000		2,405,000	202,746,000	2,546,000		141,000
JUNE	40,484,000	874,000	164,046,000	116,000		990,000	200,200,000	1,085,000		95,000
MAY	39,610,000	584,000	163,930,000	0		584,000	199,115,000	625,000		41,000
APRIL	39,026,000	553,000	163,930,000	17,000		570,000	198,490,000	714,000		144,000
MAR	38,473,000	334,000	163,913,000	0		334,000	197,776,000	396,000		62,000
FEB	38,139,000	304,000	163,913,000	655,000		959,000	197,380,000	1,070,000		111,000
JAN	37,835,000	348,000	163,258,000	5,410,000		5,758,000	196,310,000	6,120,000		362,000
TOTAL	37,487,000	5,633,000	157,848,000	16,537,000		22,170,000	190,190,000	23,867,000		1,697,000

acct no# 5746 RED ROCK WATER meter # 1	Gallons	Reading	acct no# 5746 RED ROCK WATER meter # 2	Gallons	Reading	acct no# 5746 RED ROCK WATER meter # 3 South Booster	Gallons	Reading	Total of Meter 1,2 & 3	Booster Pumps 1&2 Hour Meters
	READING	USED	READING	USED		READING	USED		Total	Total Hrs
LAST										
DEC	31,524,000	221,000	5,300	0		60,000,000	2,388,000		2,609,000	0
NOV	31,303,000	421,000	5,300	0		57,612,000	1,965,000		2,386,000	0
OCT	30,882,000	0	5,300	0		55,647,000	2,354,000		2,354,000	0
SEPT	30,882,000	1,001,000	5,300	0		53,293,000	2,265,000		3,266,000	0
AUG	29,881,000	0	5,300	0		51,028,000	2,402,000		2,402,000	0
JULY	29,881,000	0	5,300	0		48,626,000	2,587,000		2,587,000	0
JUNE	29,881,000	845,600	5,300	0		46,039,000	2,966,000		3,811,600	0
MAY	29,035,400	400	5,300	0		43,073,000	2,007,000		2,007,400	0
APRIL	29,035,000	0	5,300	0		41,066,000	4,061,000		4,061,000	0
MAR	29,035,000	338,000	5,300	0		37,005,000	1,662,000		2,000,000	0
FEB	28,697,000	0	5,300			35,343,000	2,246,000		2,246,000	0
JAN	28,697,000	0	5,300	0		33,097,000	2,785,000		2,785,000	0
TOTAL	28,697,000	2,827,000	5,300	0		30,312,000	29,688,000		32,515,000	0

WINDOM WELLS

YEAR	WELL 2	WELL 3	WELL 3A	WELL 4	WELL 5	WELL 6	WELL 7	WELL 8	WELL 9	WELL 10	TOTAL	Ethanol	Red Rock
1967	8,466,890	29,810,000		30,072,000	66,033,300						134,382,190		
1968	9,797,900	32,441,500		30,429,000	71,770,700						144,439,100		
1969	9,271,130	38,205,000		39,556,000	52,506,100	880,900					140,419,130		
1970	17,555,900	25,122,100		29,038,000	51,457,900	28,935,500					152,109,400		
1971	4,857,100	33,766,900		28,250,300	43,075,300	41,739,900					151,689,500		
1972	20,203,720		4,314,400	51,027,500	48,436,700	41,117,300					165,099,620		
1973	13,865,200		42,869,000	42,172,800	22,668,600	36,316,800					157,892,400		
1974	20,668,300		32,889,900	33,706,700	33,442,500	37,279,100					157,986,500		
1975	28,950,300		37,185,400	21,620,900	36,201,200	42,821,000					166,778,800		
1976	9,130,600		50,983,400	29,073,300	51,718,000	46,863,100					187,768,400		
1977			35,447,000	40,753,800	43,147,900	46,150,200					165,498,900		
1978			40,325,400	41,000,800	47,521,100	55,376,200	132,900				184,356,400		
1979			26,752,800	19,738,500	21,898,000	25,482,900	76,058,700				169,930,900		
1980			8,944,700	36,629,700	26,844,700	16,407,400	98,681,200				187,507,700		
1981				54,706,800	26,968,200	16,100,800	70,890,200				168,666,000		
1982			3,059,100	57,650,700	26,898,100	28,194,400	58,818,600				174,620,900		
1983			20,011,500	40,233,700	28,002,800	28,255,600	68,535,200				185,038,800		
1984			27,925,800	28,367,700	34,013,100	19,857,000	65,470,900				175,634,500		
1985			22,821,100	35,818,000	27,798,800	28,346,600	64,006,000				178,790,500		
1986			25,399,600	34,837,000	29,365,300	31,620,700	57,034,400				178,257,000		
1987			35,147,500	42,749,300	36,228,100	36,100,700	52,168,000				202,393,600		
1988			43,194,500	44,483,500	44,039,800	35,594,800	49,290,400				216,603,000		
1989			53,144,700	47,386,100	48,595,300	41,303,300	16,545,800				206,975,200		
1990			44,133,800	50,053,700	51,771,700	40,024,900	342,500				186,326,600		
1991			29,230,700	42,856,200	39,027,300	38,909,500		31,019,500			181,043,200		
1992			31,975,600	56,504,000	41,022,100	44,057,900		21,053,700			194,613,300		
1993			37,049,700	33,851,100	28,845,900	42,109,300		59,378,500			201,234,500		
1994			33,015,000	38,865,800	35,390,800	34,364,900		72,545,300			214,181,800		
1995			35,401,700	34,687,300	35,203,300	34,059,800		76,382,200			215,734,300		
1996			30,657,200	34,169,300	32,842,900	33,785,800		80,588,100			212,043,300		
1997			31,880,800	45,545,200	37,982,900	54,280,000		83,778,900			253,467,800	29011300	
1998			40,859,500	38,010,000	33,132,700	39,241,100		69,255,800	11,747,800	46,734,200	278,981,100	59,364,000	16,384,400
1999			22,669,300	23,410,900	16,727,100	34,423,900		65,201,000	21,334,900	118,833,400	302,600,500	62,471,600	34,750,000
2000			33,771,300	29,504,500	27,534,800	39,926,800		65,518,900	25,665,200	119,149,600	341,071,100	92,612,300	36,434,000
2001			37,476,200	38,952,200	31,308,000	41,413,400		83,414,500	27,679,400	126,164,100	386,407,800	125,170,000	40,235,100
2002			41,001,200	37,314,300	32,870,800	41,931,700	5,224,500	67,983,000	29,871,300	151,249,800	407,446,600	128,723,000	59,911,200
2003			41,019,100	30,138,600	29,689,000	43,575,700	14,073,800	89,343,200	26,107,300	138,447,600	412,394,300	111,233,000	45,449,000
2004			47,521,200	36,077,100	26,386,900	37,540,100	17,295,000	54,645,400	17,065,700	168,636,000	405,167,400	133,969,800	58,978,474
2005			49,208,000	38,261,100	21,561,800	53,825,900	19,238,700	79,406,300	16,171,000	137,306,400	414,979,200	146,348,400	74,327,952
2006			49,381,000	39,134,100	28,422,600	40,965,800	8,868,110	91,511,300	21,831,800	134,077,100	414,191,810	153,607,600	66,607,400
2007			43,530,900	42,011,700	19,052,000	51,233,600	168,966	92,283,400	16,294,500	129,881,700	394,456,766	143,382,000	56,000,300
2008			42,887,900	42,510,900	22,108,900	35,456,700	19,019,568	81,220,600	18,332,400	98,553,900	360,090,868	130,296,000	33,091,600
2009			39,055,700	36,575,100	16,796,600	24,440,400	1,095,932	62,911,400	14,245,000	84,944,000	280,064,132	65,757,000	7,923,000
2010			32,861,600	30,154,400	13,520,600	23,170,400	570,918	56,165,100	11,271,100	64,245,200	231,959,318	823,000	4,670,790
2011			38,386,900	32,901,900	14,470,000	23,039,400	211,913	59,586,400	12,647,800	67,561,700	248,806,013	991,000	22,903,900
2012			40,497,000	36,702,300	17,492,700	26,047,900	86,154	53,497,200	16,997,600	68,514,500	259,835,354	912,000	32,673,800
2013			31,001,500	31,607,400	13,949,300	24,419,400	116,195	48,386,500	14,722,300	64,861,100	229,063,695	2,216,000	9,350,700
2014			37,583,400	31,160,000	23,315,600	27,548,500	62,944	54,227,950	15,963,900	84,848,600	274,710,894	27,164,000	50,903,400
2015			36,773,400	30,917,800	22,749,800	26,777,800	33,039	58,035,000	15,729,500	85,195,800	276,212,139	18,234,000	32,515,000

CITY OF WINDOM
WASTEWATER FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

		BUDGET	YTD	%
CASH & INVESTMENT BALANCE JAN 1, 2015			**853,951.61**	
REVENUE				
330	Intergovernmental Revenues	153,000.00	70,000.00	45.75%
361	Special Assessments	15,600.00	20,584.14	131.95%
370	Other Revenues	-	5,125.55	0.00%
372	Sewer Service Revenues	1,287,300.00	1,192,113.46	92.61%
		1,455,900.00	**1,287,823.15**	88.46%
EXPENSE				
100	Personal Services	321,300.00	321,751.59	100.14%
200	Supplies	37,100.00	17,173.83	46.29%
300	Charges and Services	77,000.00	88,446.08	114.87%
360	Insurance	17,000.00	12,415.89	73.03%
380	Utility Service	201,300.00	188,971.14	93.88%
400	Repairs & Maint	75,800.00	54,071.60	71.33%
410	Other Charges	317,220.00	356,686.74	112.44%
430	Misc	191,600.00	107,887.40	56.31%
600	Debt Service	97,200.00	94,881.00	97.61%
		1,335,520.00	**1,242,285.27**	93.02%
	Net	120,380.00	45,537.88	
700	Other Financing Uses	(20,150.00)	(266,309.86)	1321.64%
	Change in Other Asset/Liabilities		70,786.02	
CAPITAL				
	Improvements	45,000.00	87,567.91	194.60%
		45,000.00	**87,567.91**	
DEBT				
	Principal Payments	303,860.00	326,075.60	
		303,860.00	**326,075.60**	107.31%
CASH CHANGE		68,590.00	(206,942.73)	
CASH & INVESTMENT BALANCE			**647,008.88**	

City of Windom
Wastewater Treatment Plant

Year Ending 2015

Total gallons for the year	289,717,000
Gallons per average day	793,745
Gallons on peak day	1,145,000
Date and day of peak day	15th mon june
Precipitation on Peak day	0
Precipitation for year	36.64
Chlorine use for year lbs	4120
Sulfur Dioxide use Lbs	1555
Electrical K.W.H	
Main Lift Station	239,009
Treatment Plant	1,468,600
Total K.W.H	1,707,609
Main Lift Station Pumping Hrs	
Pump No 1	3052
Pump No 2	2792
Pump No 3	2671
Total Hrs	8515

Water Cubic Feet	
Treatment Plant	415,833
Shop Building	10,975
Total Gallons	426,808

B.O.D Influent	MG\L	LBS
High	184	1223
Low	38	270
Ave	93	616

B.O.D % REMOVEL 97

B.O.D Effluent	MG\L	LBS
High	10	59
Low	2	8
Ave	2.2	15.3

T.S.S Influent	MG\L	LBS
High	320	2127
Low	32	187
Ave	109	745

T.S.S % REMOVEL 96

T.S.S Effluent	MG\L	LBS
High	16	124
Low	2	8
Ave	3.8	25.9

P H Influent		**P H Effluent**		**Ammonia Effluent**	
High	8.3	High	8	High	0.67
Low	6.5	Low	7.1	Low	0.16
Ave	7.7	Ave	7.5	Ave	0.17

P M HOLDING

Total Gallons for year	83,750,000
Gallons per Ave day	229,452
off no days	50

B.O.D	MG\L	LBS	LBS
High	169	610	
Low	0	0	
Ave	33.5	80.2	

T.S.S	MG\L	LBS	LBS
High	140	408	
Low	0	0	
Ave	39.0	88.6	

P H	
HIGH	8.6
LOW	0
AVE	7.3

TORO CO

Total Gallons for year	14,510,875
Gallons per ave day	39,756

B.O.D	MG\L	LBS
High	1260	423
Low	49	17
Ave	655	220

T.S.S	MG\L	LBS
High	172	58
Low	74	27
Ave	123	43

P H	
HIGH	
LOW	
AVE	

Windom Wastewater Treatment Plant

YEAR	GAL	AVE\DAY	Effluent B.O.D HIGH	Effluent B.O.D LOW	B.O.D AVE	% REMOVE	Effluent T.S.S HIGH	Effluent T.S.S LOW	T.S.S AVE	% REMOVE	PREC INCH
1994	474,206,000	1.299	29	4	7.5	90.8	40	8	20	81.5	32.66
1995	480,055,000	1.315	22	1	3.7	94.5	40	1	12.3	87.4	39.35
1996	427,999,000	1.169	5	1	1.75	98.3	12	1	4	96.6	34.7
1997	431,278,000	1.182	4	1	1.19	97.6	12	1	3.8	95.8	26.35
1998	352,410,000	0.965	10	1	1.52	98.3	12	1	4.2	96.3	24.8
1999	346,568,000	0.949	16	1	2.12	96.3	14	1	2.6	97.4	23.36
2000	331,446,000	0.908	11	2	2.9	96.3	31	1	5.9	95.1	29.74
2001	399,672,000	1.094	5	2	2.2	95.9	31	1	3.8	96.1	27.19
2002	340,584,000	0.932	19	2	2.6	97.4	28	1	3.3	97.2	23.47
2003	258,857,000	0.982	20	2	3.0	97.2	24	1	6.8	95.4	23.63
2004	360,530,000	0.984	22	2	2.7	97.3	28	1	4.7	95.5	30.83
2005	392,409,000	1.074	13	2	2.8	97.4	48	2	4.2	96.2	40.82
2006	401,169,000	1.099	14	2	2.5	97.6	16	2	5.3	95.3	27.62
2007	354,242,000	0.970	8	2	2.7	97.4	14	2	4.9	96.0	31.01
2008	369,349,000	1.009	14	2	2.8	97.4	21	2	3.8	96.3	25.1
2009	369,295,000	1.012	7	2	2.3	97.6	9	2	3.4	95.8	28.09
2010	483,514,000	1.325	10	2	2.3	96.4	20	2	4.0	94.5	39.05
2011	478,697,000	1.311	14	2	2.4	95.8	10	2	4.2	93.2	28.33
2012	350,766,000	0.958	11	2	2.4	97.4	21	2	4.3	95.4	26.94
2013	343,964,300	0.942	7	2	2.5	97.3	11	2	4.0	96.6	30.46
2014	344,043,000	0.942	13	2	2.3	97.6	16	2	3.9	96.1	28.89
2015	289,717,000	0.754	10	2	2.3	97.5	16	2	3.8	96.1	36.64

sewer 2015

	BINGHAM LAKE			FISH LAKE	
	Gallons Reading			Gallons Reading	
	READING	USED		READING	USED
LAST			LAST		
DEC	42,256,000	678,000	DEC	3,368,000	68,000
NOV	41,578,000	563,000	NOV	3,300,000	68,000
OCT	41,015,000	346,000	OCT	3,232,000	68,000
SEPT	40,669,000	310,000	SEPT	3,164,000	82,000
AUG	40,359,000	359,000	AUG	3,082,000	113,000
JULY	40,000,000	*409,000*	JULY	2,969,000	*141,000*
JUNE	39,591,000	486,000	JUNE	2,828,000	100,000
MAY	39,105,000	406,000	MAY	2,728,000	93,000
APRIL	38,699,000	398,000	APRIL	2,635,000	72,000
MAR	38,301,000	375,000	MAR	2,563,000	62,000
FEB	37,926,000	314,000	FEB	2,501,000	41,000
JAN	37,612,000	365,000	JAN	2,460,000	56,000
TOTAL	37,247,000	5,009,000	TOTAL	2,404,000	964,000

CITY OF WINDOM
ELECTRIC FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

CASH & INVESTMENT BALANCE JAN 1, 2015			**5,628,975.77**	
		BUDGET	**YTD**	%
REVENUE				
330	Intergovenmental Revenues	-	-	0.00%
370	Other Revenues	4,000.00	56,036.05	1400.90%
374	Electric Service Revenues	5,607,000.00	5,882,622.43	104.92%
		5,611,000.00	**5,938,658.48**	105.84%
EXPENSE				
100	Personal Services	515,050.00	470,153.61	91.28%
200	Supplies	57,500.00	41,287.28	71.80%
250	Merchandise Purchases	3,826,250.00	4,185,571.22	109.39%
300	Charges and Services	54,850.00	57,853.33	105.48%
360	Insurance	103,100.00	88,839.16	86.17%
380	Utility Service	10,550.00	6,541.32	62.00%
400	Repairs & Maint	110,500.00	173,437.70	156.96%
410	Other Charges	425,000.00	462,592.07	108.85%
430	Misc	154,350.00	149,011.30	96.54%
481	Other	14,400.00	14,400.00	100.00%
		5,271,550.00	**5,649,686.99**	107.17%
	Net	339,450.00	288,971.49	
700	Other Financing Uses	(175,000.00)	(175,000.00)	100.00%
	Change in Other Asset/Liabilities		204,054.05	
CAPITAL				
	Improvements	590,000.00	622,832.77	105.56%
		590,000.00	**622,832.77**	
CASH CHANGE		(550.00)	157,784.84	
CASH & INVESTMENT BALANCE			**5,786,760.61**	

2015

YEAR AND HISTORY

ELECTRICAL PURCHASING

AND

SALES DATA

2015 Month	RL/GS Green Power	Electric Electric Res RL 01, 11	El Heat RL 02, 12	Muni PL GS 51	Com GS 21	Demand KW DE 31	Industrial DE 32	St Light GS 51	Sec. Lites	Penalty/ Reconnect	Tax	Total $$$	Total Minus S.L.,Tax,Penalty
January	[redacted]	$ 143,933.26	$ 7,776.02	$ 50,818.44	$ 84,791.69	$ 31,148.52	$ 190,995.74	$ 2,956.89	$ 980.00	$5,636.66	$17,209.85	$ 533,290.18	$ 510,443.67
February		$ 138,988.17	$ 8,806.60	$ 51,015.49	$ 77,162.76	$ 32,848.15	$ 193,420.06	$ 4,260.20	$ 980.00	$5,972.69	$16,737.48	$ 525,931.40	$ 503,221.23
March		$ 110,155.53	$ 4,645.97	$ 31,626.35	$ 66,728.08	$ 32,711.79	$ 192,519.28	$ 2,425.59	$ 980.00	$5,573.84	$13,872.89	$ 458,813.73	$ 439,367.00
April		$ 105,000.37	$ 3,072.45	$ 46,316.11	$ 70,325.38	$ 31,942.33	$ 243,038.25	$ 888.00	$ 980.00	$5,413.19	$14,224.13	$ 520,312.21	$ 500,674.89
May		$ 121,695.83	$ 2,664.99	$ 50,070.94	$ 76,669.51	$ 32,969.80	$ 169,460.48	$ 1,921.00	$ 988.00	$8,861.37	$15,760.79	$ 479,141.71	$ 454,519.55
June		$ 144,188.12	$ 2,472.90	$ 47,508.90	$ 82,397.47	$ 32,146.87	$ 188,829.21	$ 1,945.99	$ 988.00	$5,900.62	$17,857.12	$ 522,289.21	$ 498,531.47
July		$ 185,246.88	$ 3,078.23	$ 53,598.83	$ 100,765.51	$ 32,760.49	$ 209,554.33	$ 1,694.55	$ 964.00	$5,926.31	$22,106.90	$ 614,001.48	$ 585,968.27
August		$ 161,551.23	$ 2,751.31	$ 53,851.44	$ 94,930.43	$ 32,375.76	$ 210,496.25	$ 1,825.89	$ 980.00	$6,746.29	$20,109.80	$ 583,792.51	$ 556,936.42
September		$ 141,576.89	$ 2,574.41	$ 57,230.18	$ 87,101.07	$ 32,161.48	$ 159,807.00	$ 2,159.09	$ 980.00	$6,559.39	$18,136.97	$ 506,227.39	$ 481,531.03
October		$ 104,085.59	$ 2,282.32	$ 43,035.80	$ 68,612.76	$ 26,166.51	$ 110,339.68	$ 2,557.85	$ 980.00	$4,496.41	$13,670.59	$ 373,669.66	$ 355,502.68
November		$ 121,139.18	$ 4,672.47	$ 40,969.36	$ 69,141.10	$ 25,888.92	$ 109,118.35	$ 2,446.75	$ 1,004.00	$903.76	$14,776.30	$ 387,613.44	$ 371,933.38
December		$ 188,853.34	$ 8,711.73	$ 15,595.05	$ 85,520.15	$ 46,245.30	$ 164,726.45	$ 6,645.21	$ 996.00	$1,412.28	$21,757.64	$ 533,817.94	$ 510,848.02
Totals	$ -	$ 1,666,514.39	$ 53,509.40	$ 541,636.89	$ 964,145.91	$ 389,365.92	$ 2,142,305.08	$ 31,727.01	$ 11,800.00	$ 63,402.81	$ 206,220.46	$ 5,801,004.60	$ 5,769,277.59
						$2,531,671.00							

December is 2 months worth we added them to get all reports to match with months

Month	RL/GS Green Power	Usage Res RL 01,11	El Heat RL 02, 12	Muni PL GS71	Actual Muni (minus Lights)	YTD Total Com GS31	KWHs Industrial DE-61	Demand KW DE51	Street Lighting	Sec. Lites	Power House	Total Kwh's Sold	Total Kwh's Used	Cost of Power
January	[redacted]	1,664,155	93,107	655,133	616,511	920,729	2,789,445	8,396	38,622	8,386	18,331	6,130,955	6,149,286	0.083256796
February		1,575,436	103,814	644,382	589,461	814,457	2,757,676	6,745	54,921	5,838	15,664	5,901,603	5,917,267	0.085268567
March		1,264,511	55,317	412,842	382,204	714,888	2,838,890	6,717	30,638	5,901	16,406	5,292,349	5,308,755	0.083019279
April		1,136,079	34,047	567,533	555,988	718,208	3,356,083	6,559	11,545	4,809	12,778	5,816,759	5,829,537	0.086074646
May		1,283,331	28,247	591,063	567,524	763,260	2,217,025	6,770	23,539	4,524	11,019	4,887,450	4,898,469	0.092997279
June		1,580,484	26,854	578,042	555,072	847,523	2,582,641	6,601	22,970	4,070	9,802	5,619,614	5,629,416	0.08871276
July		2,012,128	33,192	638,084	617,466	1,029,582	2,797,672	6,727	20,618	4,084	12,834	6,514,742	6,527,576	0.089944969
August		1,659,270	28,050	608,150	586,413	919,977	2,648,372	6,648	21,737	5,001	11,655	5,868,820	5,880,475	0.094897513
September		1,454,566	26,359	651,827	627,444	846,105	2,025,484	6,604	24,383	5,553	10,409	5,009,894	5,020,303	0.096116012
October		1,207,843	26,958	588,508	559,375	746,571	1,647,514	5,373	29,133	5,712	10,245	4,223,106	4,233,351	0.084180378
November		1,370,161	54,629	520,248	487,926	726,800	1,557,106	5,316	32,322	7,220	16,063	4,236,164	4,252,227	0.087799571
December		1,858,637	89,278	161,586	86,394	792,409	2,149,903	6,654	75,192	7,276	18,192	5,059,089	5,077,281	0.100936754
Totals	-	18,066,601	599,852	6,617,398	6,231,778	9,840,509	29,367,811	77,110	385,620	68,374	163,398	64,560,545	64,723,943	0.089853712
Rev / Kwh		0.0922	0.0892	0.0819	0.0869	0.0980	0.0862	5.05	0.0823	0.1726		$ 0.0899		0

December is 2 months worth we added them to get all reports to match with months

Month	RL/GS Green Power	Residential	Res Elec Heat	Res OT	Res OT Elec Heat	GS/Commmercial	Number of Customers Demand	Industrial	PL/Municipal	Sec. Lites	Total Res	Total Meters
January	[redacted]	1,976	32	29	3	298	162	21	67	105	2,040	2,426
February		1,981	32	29	3	301	163	18	67	105	2,045	2,431
March		1,976	32	29	3	305	163	19	67	105	2,040	2,431
April		1,979	32	29	3	306	163	19	67	105	2,043	2,435
May		1,975	31	29	3	306	164	19	67	105	2,038	2,430
June		1,969	32	30	3	304	163	19	67	105	2,034	2,424
July		1,965	32	30	3	307	164	19	68	106	2,030	2,424
August		1,963	32	30	3	309	164	18	68	105	2,028	2,423
September		1,970	32	30	3	308	163	18	68	105	2,035	2,429
October		1,965	31	30	3	309	163	18	68	105	2,028	2,424
November		1,974	26	30	3	303	161	18	68	103	2,033	2,422
December		1,976	28	30	3	301	161	18	68	106	2,037	2,424
Average		1,972	31	30	3	305	163	19	68	105	2,036	2,427

SALES YEAR	TOTAL KWHS SOLD	TOTAL SALES DOLLARS	TOTAL INCOME PER KWH	RES. KWHS SOLD	RES. SALES DOLLARS	RES. INCOME PER KWH	% of SALES KWHS	% OF SALES DOLLARS
1984	36,168,496	$1,182,516	$0.0327					
1985	35,824,925	$1,123,516	$0.0314	15,070,616	$494,305	$0.0328	42.07%	44.00%
1986	37,596,147	$1,282,660	$0.0341	16,099,207	$572,467	$0.0356	42.82%	44.63%
1987	41,986,290	$1,451,054	$0.0346	15,853,979	$566,475	$0.0357	37.76%	39.04%
1988	43,484,280	$1,496,276	$0.0344	17,072,410	$620,593	$0.0364	39.26%	41.48%
1989	42,962,081	$1,610,859	$0.0375	16,235,686	$628,560	$0.0387	37.79%	39.02%
1990	43,965,080	$1,628,955	$0.0371	16,135,902	$636,665	$0.0395	36.70%	39.08%
1991	45,001,172	$1,618,605	$0.0360	16,882,752	$706,118	$0.0418	37.52%	43.63%
1992	44,816,341	$1,854,468	$0.0414	15,590,786	$669,289	$0.0429	34.79%	36.09%
1993	49,890,732	$1,998,262	$0.0401	16,696,740	$699,732	$0.0419	33.47%	35.02%
1994	52,065,706	$2,036,771	$0.0391	16,964,110	$745,044	$0.0439	32.58%	36.58%
1995	53,508,359	$2,242,882	$0.0419	18,598,893	$754,889	$0.0406	34.76%	33.66%
1996	54,122,683	$2,370,502	$0.0438	18,195,510	$814,228	$0.0447	33.62%	34.35%
1997	56,567,595	$2,438,314	$0.0431	18,632,402	$820,183	$0.0440	32.94%	33.64%
1998	57,026,106	$2,480,997	$0.0435	18,325,802	$821,943	$0.0449	32.14%	33.13%
1999	58,057,624	$2,634,667	$0.0454	18,315,226	$870,329	$0.0475	31.55%	33.03%
SALES YEAR	TOTAL KWHS SOLD	TOTAL SALES DOLLARS	TOTAL INCOME PER KWH	RES. KWHS SOLD	RES. SALES DOLLARS	RES. INCOME PER KWH	% of SALES KWHS	% OF SALES DOLLARS
2000	59,397,030	$2,650,750	$0.0446	19,220,120	$868,312	$0.0452	32.36%	32.76%
2001	61,085,756	$3,020,759	$0.0495	20,027,680	$1,017,231	$0.0508	32.79%	33.67%
2002	64,520,267	$3,055,065	$0.0474	20,613,958	$998,292	$0.0484	31.95%	32.68%
2003	69,078,061	$3,670,359	$0.0531	20,044,786	$1,096,636	$0.0547	29.02%	29.88%
2004	67,611,019	$3,937,806	$0.0582	19,136,008	$1,153,280	$0.0603	28.30%	29.29%
2005	71,957,930	$4,872,948	$0.0677	20,806,407	$1,470,278	$0.0707	28.91%	30.17%
2006	67,086,075	$5,095,378	$0.0760	19,959,297	$1,557,527	$0.0780	29.75%	30.57%
2007	71,208,467	$5,407,659	$0.0759	21,100,018	$1,643,573	$0.0779	29.63%	30.39%
2008	68,165,960	$5,126,022	$0.0752	19,578,539	$1,523,474	$0.0778	28.72%	29.72%
2009	68,053,166	$5,247,893	$0.0771	19,661,308	$1,567,958	$0.0797	28.89%	29.88%
2010	69,735,125	$5,912,429	$0.0848	20,145,217	$1,747,789	$0.0868	28.89%	29.56%
2011	69,319,978	$5,495,775	$0.0793	19,985,596	$1,635,539	$0.0818	28.83%	29.76%
2012	68,117,119	$5,390,665	$0.0791	20,110,871	$1,638,813	$0.0815	29.52%	30.40%
2013	66,579,038	$5,689,169	$0.0854	20,037,255	$1,747,873	$0.0872	30.10%	30.72%
2014	67,771,083	$5,647,564	$0.0838	19,410,206	$1,668,350	$0.0860	28.64%	29.39%
2015	64,560,545	$5,769,278	$0.0894	18,666,453	$1,720,024	$0.0921	28.91%	29.81%

GS COM. KWH SOLD	GS COM. SALES DOLLARS	GS COM. INCOME PER KWH	% 0f SALES KWHS	% OF SALES DOLLARS	GS MUNI. KWHS SOLD	GS MUNI. SALES DOLLARS	GS MUNI. INCOME PER KWH	% of SALES KWHS	% OF SALES DOLLARS
10,959,642	$425,209	$0.0388	30.59%	37.85%	3,521,387	$80,333	$0.0228	9.83%	7.15%
8,655,433	$337,128	$0.0389	23.02%	26.28%	3,631,737	$95,989	$0.0264	9.66%	7.48%
7,390,057	$310,785	$0.0421	17.60%	21.42%	3,323,072	$88,406	$0.0266	7.91%	6.09%
9,283,739	$359,292	$0.0387	21.35%	24.01%	3,290,792	$47,529	$0.0144	7.57%	3.18%
7,735,604	$335,263	$0.0433	18.01%	20.81%	3,370,769	$101,915	$0.0302	7.85%	6.33%
7,961,837	$352,574	$0.0443	18.11%	21.64%	3,637,850	$108,368	$0.0298	8.27%	6.65%
8,178,416	$380,997	$0.0466	18.17%	23.54%	3,519,726	$116,631	$0.0331	7.82%	7.21%
8,217,644	$383,231	$0.0466	18.34%	20.67%	4,011,944	$130,382	$0.0325	8.95%	7.03%
8,344,754	$384,512	$0.0461	16.73%	19.24%	4,282,852	$136,591	$0.0319	8.58%	6.84%
7,814,623	$383,895	$0.0491	15.01%	18.85%	4,150,620	$147,789	$0.0356	7.97%	7.26%
10,137,292	$465,464	$0.0459	18.95%	20.75%	4,447,153	$160,753	$0.0361	8.31%	7.17%
8,988,250	$435,270	$0.0484	16.61%	18.36%	5,024,070	$185,506	$0.0369	9.28%	7.83%
9,094,419	$455,373	$0.0501	16.08%	18.68%	5,129,230	$189,248	$0.0369	9.07%	7.76%
9,430,202	$450,245	$0.0477	16.54%	18.15%	5,346,721	$197,086	$0.0369	9.38%	7.94%
10,235,759	$496,288	$0.0485	17.63%	18.84%	4,778,968	$187,668	$0.0393	8.23%	7.12%
GS COM. KWH SOLD	GS COM. SALES DOLLARS	GS COM. INCOME PER KWH	% 0f SALES KWHS	% OF SALES DOLLARS	GS MUNI. KWHS SOLD	GS MUNI. SALES DOLLARS	GS MUNI. INCOME PER KWH	% of SALES KWHS	% OF SALES DOLLARS
10,177,709	$498,173	$0.0489	17.14%	18.79%	5,140,110	$206,625	$0.0402	8.65%	7.79%
9,928,350	$523,997	$0.0528	16.25%	17.35%	5,383,020	$245,496	$0.0456	8.81%	8.13%
10,832,024	$561,945	$0.0519	16.79%	18.39%	5,744,116	$248,866	$0.0433	8.90%	8.15%
10,520,962	$608,481	$0.0578	15.23%	16.58%	6,140,792	$306,248	$0.0499	8.89%	8.34%
10,749,060	$667,727	$0.0621	15.90%	16.96%	5,720,389	$321,048	$0.0561	8.46%	8.15%
10,312,333	$787,721	$0.0764	14.33%	16.17%	5,294,871	$331,303	$0.0626	7.36%	6.80%
10,736,812	$863,400	$0.0804	16.00%	16.94%	4,605,629	$319,898	$0.0695	6.87%	6.28%
10,004,674	$837,059	$0.0837	14.05%	15.48%	6,107,661	$430,529	$0.0705	8.58%	7.96%
9,374,494	$786,509	$0.0839	13.75%	15.34%	6,363,225	$434,938	$0.0684	9.33%	8.48%
8,836,480	$769,008	$0.0870	12.98%	14.65%	6,258,263	$437,626	$0.0699	9.20%	8.34%
9,183,580	$863,821	$0.0941	13.17%	14.61%	6,339,007	$497,982	$0.0786	9.09%	8.42%
9,222,391	$817,350	$0.0886	13.30%	14.87%	6,830,218	$502,547	$0.0736	9.85%	9.14%
9,442,872	$842,536	$0.0892	13.86%	15.63%	6,871,328	$498,366	$0.0725	10.09%	9.24%
10,098,769	$958,796	$0.0949	15.17%	16.85%	6,861,459	$539,471	$0.0786	10.31%	9.48%
9,359,059	$877,804	$0.0926	13.81%	15.26%	7,009,851	$528,225	$0.0780	9.77%	9.10%
9,840,509	$975,946	$0.0992	15.24%	16.92%	6,231,778	$529,837	$0.0850	9.65%	9.18%

INDUST. w DE KWHS SOLD	INDUST. w DE SALES DOLLARS	INDUST. w DE INCOME PER KWH	% of SALES KWHS	% OF SALES DOLLARS	POWER PLANT KWH USAGE	RENTAL SEC. LIGHT KWH USAGE	TOTAL KWHS SOLD OR USED
					88,300	81,069	36,337,865
6,273,640	$160,533	$0.0256	17.51%	14.29%	77,700	83,534	35,986,159
9,209,770	$279,049	$0.0303	24.50%	21.76%	58,800	88,944	37,743,891
15,419,192	$485,385	$0.0315	36.72%	33.45%	68,100	85,830	42,140,220
13,837,339	$468,862	$0.0339	31.82%	31.34%	56,500	87,914	43,628,694
15,850,755	$544,283	$0.0343	36.89%	33.79%	68,000	90,611	43,120,692
16,343,488	$542,901	$0.0332	37.17%	33.33%	70,100	90,000	44,125,180
16,421,108	$617,145	$0.0376	36.49%	38.13%	71,900	90,230	45,163,302
16,995,967	$671,566	$0.0395	37.92%	36.21%	71,200	108,930	44,996,471
20,748,986	$777,426	$0.0375	41.59%	38.91%	80,400	102,200	50,073,332
23,136,353	$689,064	$0.0298	44.44%	33.83%	90,080	100,110	52,255,896
20,325,021	$861,774	$0.0424	37.98%	38.42%	152,800	111,020	53,772,179
21,914,853	$935,497	$0.0427	40.49%	39.46%	157,500	97,820	54,378,003
23,711,544	$973,510	$0.0411	41.92%	39.93%	168,100	58,300	56,793,995
23,923,381	$1,011,722	$0.0423	41.95%	40.78%	150,600	56,180	57,232,886
24,727,671	$1,080,383	$0.0437	42.59%	41.01%	145,700	52,920	58,256,244
INDUST. w DE KWHS SOLD	INDUST. w DE SALES DOLLARS	INDUST. w DE INCOME PER KWH	% of SALES KWHS	% OF SALES DOLLARS	POWER PLANT KWH USAGE	RENTAL SEC. LIGHT KWH USAGE	TOTAL KWHS SOLD OR USED
25,052,091	$1,077,639	$0.0430	42.18%	40.65%	164,600	51,410	59,613,040
25,724,021	$1,229,087	$0.0478	42.11%	40.69%	150,300	22,685	61,258,741
27,269,689	$1,241,251	$0.0455	42.27%	40.63%	212,302	60,480	64,793,049
32,311,896	$1,654,031	$0.0512	46.78%	45.06%	230,436	59,625	69,078,061
31,938,362	$1,789,039	$0.0560	47.24%	45.43%	217,085	67,200	67,611,019
35,477,119	$2,281,284	$0.0643	49.30%	46.82%	229,055	67,200	71,957,930
31,721,957	$2,347,676	$0.0740	47.29%	46.07%	225,262	62,380	67,311,337
33,512,273	$2,457,619	$0.0733	47.06%	45.45%	227,740	72,122	71,208,467
32,389,044	$2,343,859	$0.0724	47.51%	45.72%	231,896	62,326	68,165,960
32,819,487	$2,435,314	$0.0742	48.23%	46.41%	204,664	62,458	68,053,166
33,640,335	$2,761,481	$0.0821	48.24%	46.71%	197,983	65,423	69,933,108
33,281,773	$2,540,340	$0.0763	48.01%	46.22%	189,999	70,854	69,509,977
31,620,522	$2,410,951	$0.0762	46.42%	44.72%	171,633	71,526	68,288,752
29,511,600	$2,443,029	$0.0828	44.33%	42.94%	172,590	69,955	66,751,628
31,925,777	$2,573,185	$0.0806	47.11%	45.33%	167,046	66,190	67,938,129
29,367,811	$2,531,671	$0.0862	45.49%	43.88%	163,398	68,374	64,723,943

TOTAL KWHS PURCHASED	INCOME PER KWH TOTAL PURCHASED	LOSSES PERCENT	WINTER PEAK KW	SUMMER PEAK KW	RL COUNT	CL COUNT	DE COUNT	PL COUNT	TOTAL COUNT	YEAR
38,443,700	$0.0308	5.48%	6,916	9,598						1984
39,469,800	$0.0285	8.83%	7,028	8,823	1,870	275	2	26	2,173	1985
42,837,301	$0.0299	11.89%	7,477	9,656						1986
44,381,876	$0.0327	5.05%	7,565	10,373	1,907	293	18	1	2,219	1987
46,019,457	$0.0325	5.20%	7,918	11,383	1,907	293	18	1	2,219	1988
45,238,700	$0.0356	4.68%	8,019	10,272	1,919	294	18	1	2,232	1989
49,911,570	$0.0326	11.59%	8,322	10,252	1,909	294	18	1	2,232	1990
47,902,940	$0.0338	5.72%	8,191	10,625	1,919	230	17	1	2,167	1991
47,081,860	$0.0394	4.43%	8,494	9,070	1,919	232	17	1	2,169	1992
52,450,589	$0.0381	4.53%	9,151	11,282	1,948	242	17	1	2,208	1993
54,730,153	$0.0372	4.52%	9,984	11,817	1,992	253	22	1	2,268	1994
55,775,230	$0.0402	3.59%	10,312	12,484	2,012	256	20	1	2,289	1995
56,273,000	$0.0421	3.37%	10,312	12,433	2,015	267	24	1	2,307	1996
58,841,000	$0.0414	3.48%	9,575	13,958	2,016	253	22	1	2,292	1997
58,753,000	$0.0422	2.59%	10,312	12,654	2,019	264	18	1	2,302	1998
60,084,000	$0.0438	3.04%	11,130	13,574	2,030	342	21	1	2,394	1999
TOTAL KWHS PURCHASED	INCOME PER KWH TOTAL PURCHASED	LOSSES PERCENT	WINTER PEAK KW	SUMMER PEAK KW	RL COUNT	CL COUNT	DE COUNT	PL COUNT	TOTAL COUNT	YEAR
62,979,000	$0.0421	5.34%	11,251	12,765	2,025	329	10	1	2,365	2000
62,203,000	$0.0486	1.52%	10,726	14,191	2,039	337	21	1	2,398	2001
66,969,000	$0.0456	3.25%	10,544	14,928	2,055	344	24	1	2,424	2002
71,732,077	$0.0512	3.70%	11,211	14,998	2,064	343	26	1	2,434	2003
71,371,771	$0.0552	5.27%	11,464	15,029	2,068	329	26	1	2,424	2004
72,488,248	$0.0672	0.73%	11,395	15,352	2,081	331	26	1	2,439	2005
72,229,128	$0.0705	6.81%	11,888	15,621	2,082	336	20	1	2,439	2006
74,328,346	$0.0728	4.20%	11,554	15,609	2,053	357	21	1	2,431	2007
72,292,207	$0.0709	5.71%	11,819	14,500	2,051	360	22	1	2,434	2008
70,520,725	$0.0744	3.50%	11,631	13,665	2,064	356	22	1	2,442	2009
73,459,509	$0.0805	4.80%	11,502	15,483	2,055	358	21	1	2,435	2010
73,368,934	$0.0749	5.26%	11,431	15,881	2,054	360	18	1	2,433	2011
71,645,714	$0.0752	4.69%	11,322	15,342	2,052	368	17	1	2,433	2012
70,024,180	$0.0812	4.67%	11,272	14,972	2,043	364	19	1	2,426	2013
71,029,465	$0.0799	4.35%	11,363	14,219	2,038	301	21	67	2,427	2014
68,344,633	$0.0844	5.30%	12,695	13,950	2,040	305	19	68	2,431	2015

2015						4934		4931		4936
Month	WESTERN	CMMPA	Generation	Total KWHs	Demand	WAPA $	per KWH	CMMPA $	per KWH	Transmission
January	3,071,000	3,292,636	636	6,363,636	11,084	$93,291.63	$0.03038	$146,796.07	$0.04458	$122,923.40
February	2,979,000	2,971,736	4,866	5,950,736	12,695	$91,100.92	$0.03058	$145,904.45	$0.04910	$112,131.07
March	2,566,000	3,544,518	18	6,110,518	10,839	$81,794.00	$0.03188	$144,721.27	$0.04083	$118,283.73
April	2,431,000	3,177,060	540	5,608,060	10,090	$82,349.23	$0.03387	$149,239.46	$0.04697	$109,280.34
May	3,526,000	2,061,320	0	5,587,320	10,932	$110,736.77	$0.03141	$116,451.50	$0.05649	$127,331.74
June	3,671,000	2,433,440	0	6,104,440	12,512	$119,044.44	$0.03243	$128,072.11	$0.05263	$122,809.13
July	3,192,000	3,643,633	9,043	6,835,633	13,950	$110,854.00	$0.03473	$165,208.00	$0.04534	$147,885.31
August	3,505,000	2,839,820	0	6,344,820	13,057	$116,206.26	$0.03315	$170,167.22	$0.05992	$137,204.87
September	3,254,000	2,304,030	0	5,558,030	13,728	$111,914.78	$0.03439	$107,562.55	$0.04668	$147,991.35
October	2,638,000	1,844,380	0	4,482,380	8,157	$85,561.38	$0.03243	$78,546.92	$0.04259	$82,009.24
November	2,795,000	1,722,730	0	4,517,730	8,452	$87,032.01	$0.03114	$79,273.14	$0.04602	$93,375.07
December	2,866,000	2,015,330	0	4,881,330	8,854	$89,786.64	$0.03133	$107,914.80	$0.05355	$96,113.96
Totals	**36,494,000**	**31,850,633**	**15,103**	**68,344,633**	**134,350**	**$1,179,672.06**	**$0.03231**	**$1,539,857.49**	**$0.04873**	**$1,417,339.21**
Average	**53.40%**	**23707.21%**	**1.28%**		**11195.8333**					

RECs	Capacity	Gen. Fuel	MISO TO Revenue	CAPX Revenue	Totals	Blended	Minus base	*110%	PCA	2015 Month
$375.00	$0.00	$273.38	$3,243.96	$1,058.02	$359,357.50	**$0.05647**	**$0.05647**	$ 0.06212	**$0.06212**	January
$375.00	$0.00	$1,130.62	$3,401.17	$2,530.20	$344,710.69	**$0.05793**	**$0.05793**	$ 0.06372	**$0.06372**	February
$375.00	$0.00	$0.00	$2,911.55	$807.54	$341,454.91	**$0.05588**	**$0.05588**	$ 0.06147	**$0.06147**	March
$375.00	$0.00	$219.38	$3,128.94	$1,025.41	$337,309.06	**$0.06015**	**$0.06015**	$ 0.06616	**$0.06616**	April
$375.00	$0.00	$0.00	$2,617.94	$439.62	$351,837.45	**$0.06297**	**$0.06297**	$ 0.06927	**$0.06927**	May
$375.00	$3,412.50	$0.00	$2,877.78	$460.86	$370,374.54	**$0.06067**	**$0.06067**	$ 0.06674	**$0.06674**	June
$375.00	$3,412.50	$2,583.00	$3,628.99	$680.01	$426,008.81	**$0.06232**	**$0.06232**	$ 0.06855	**$0.06855**	July
$375.00	$3,412.50	$0.00	$4,151.95	$1,568.62	$421,645.28	**$0.06646**	**$0.06646**	$ 0.07310	**$0.07310**	August
$375.00	$3,412.50	$0.00	$3,913.31	$1,793.87	$365,549.00	**$0.06577**	**$0.06577**	$ 0.07235	**$0.07235**	September
$375.00	$3,412.50	$0.00	$3,947.70	$438.78	$245,518.56	**$0.05477**	**$0.05477**	$ 0.06025	**$0.06025**	October
$375.00	$3,412.50	$0.00	$3,087.29	$402.32	$259,978.11	**$0.05755**	**$0.05755**	$ 0.06330	**$0.06330**	November
$375.00	$3,412.50	$0.00	$2,997.75	$344.82	$294,260.33	**$0.06028**	**$0.06028**	$ 0.06631	**$0.06631**	December
$4,500.00	**$23,887.50**	**$4,206.38**	**$39,908.33**	**$11,550.07**	**$4,118,004.24**	**$0.06010**			**4518377**	
								$0.06611		
				Base Power Cost:		**0.0455**				

YEAR	TOTAL KWH'S PURCHASED	TOTAL POWER COSTS	COST PER KWH BLENDED	WAPA KWH'S	WAPA COST DOLLARS	COST PER KWH WAPA	% OF COST DOLLARS	% OF KWH'S PURCHASED
1984	38,443,700	$577,445	$0.015021	32,333,623	$192,271	$0.00595	33.30%	84.11%
1985	39,469,800	$642,386	$0.016275	33,570,095	$258,932	$0.00771	40.31%	85.05%
1986	42,837,301	$738,371	$0.017237	35,223,257	$240,237	$0.00682	32.54%	82.23%
1987	44,381,876	$778,905	$0.017550	35,276,832	$235,090	$0.00666	30.18%	79.48%
1988	46,019,457	$856,291	$0.018607	34,022,133	$230,687	$0.00678	26.94%	73.93%
1989	45,238,700	$912,805	$0.020178	33,245,543	$235,658	$0.00709	25.82%	73.49%
1990	44,911,570	$957,526	$0.021320	33,479,405	$271,458	$0.00811	28.35%	74.55%
1991	47,902,940	$1,070,882	$0.022355	36,154,154	$338,699	$0.00937	31.63%	75.47%
1992	47,081,860	$1,108,550	$0.023545	34,738,145	$372,556	$0.01072	33.61%	73.78%
1993	52,450,589	$1,224,086	$0.023338	38,183,237	$438,334	$0.01148	35.81%	72.80%
1994	54,730,153	$1,419,925	$0.025944	35,480,470	$448,834	$0.01265	31.61%	64.83%
1995	58,002,230	$1,539,543	$0.026543	36,266,860	$488,868	$0.01348	31.75%	62.53%
1996	57,202,320	$1,561,193	$0.027292	34,753,287	$478,032	$0.01376	30.62%	60.76%
1997	59,333,410	$1,589,655	$0.026792	35,505,080	$479,755	$0.01351	30.18%	59.84%
1998	59,925,100	$1,603,579	$0.026760	35,513,075	$444,545	$0.01252	27.72%	59.26%
1999	61,202,360	$1,626,241	$0.026572	35,838,207	$487,678	$0.01361	29.99%	58.56%
	TOTAL KWH'S PURCHASED	TOTAL POWER COSTS	COST PER KWH BLENDED	WAPA KWH'S	WAPA COST DOLLARS	COST PER KWH WAPA	% OF COST DOLLARS	% OF KWH'S PURCHASED
2000	62,330,126	$1,582,090	$0.025382	35,521,015	$478,188	$0.01346	30.23%	56.99%
2001	61,085,756	$1,883,882	$0.030840	34,295,437	$467,455	$0.01363	24.81%	56.14%
2002	68,068,322	$1,747,889	$0.025678	35,892,238	$483,629	$0.01347	27.67%	52.73%
2003	71,732,077	$2,362,336	$0.032933	35,962,956	$487,702	$0.01356	20.64%	50.14%
2004	71,371,771	$2,606,790	$0.036524	36,669,000	$566,412	$0.01545	21.73%	51.38%
2005	72,488,248	$3,447,014	$0.047553	36,562,000	$584,861	$0.01600	16.97%	50.44%
2006	72,229,128	$3,710,248	$0.051368	36,494,000	$655,733	$0.01797	17.67%	50.53%
2007	74,328,346	$3,876,413	$0.052153	36,494,000	$694,695	$0.01904	17.92%	49.10%
2008	72,292,207	$3,482,050	$0.048166	36,600,000	$860,264	$0.02350	24.71%	50.63%
2009	70,520,725	$3,556,217	$0.050428	36,494,000	$1,022,734	$0.02802	28.76%	51.75%
2010	73,459,509	$4,228,544	$0.057563	36,494,000	$1,179,673	$0.03233	27.90%	49.68%
2011	73,368,934	$3,812,786	$0.051967	36,494,000	$1,179,673	$0.03233	30.94%	49.74%
2012	71,645,714	$3,723,861	$0.051976	36,600,000	$1,181,485	$0.03228	31.73%	51.08%
2013	70,024,180	$4,020,994	$0.057423	36,494,000	$1,179,673	$0.03233	29.34%	52.12%
2014	71,029,465	$3,958,065	$0.055724	36,494,000	$1,180,806	$0.03236	29.83%	51.38%
2015	68,344,633	$4,118,004	$0.060254	36,494,000	$1,179,672	$0.03233	28.65%	53.40%

IP CO. KWH'S	IP CO. COST DOLLARS	COST PER KWH IP CO.	% OF COST DOLLARS	% OF KWH'S PURCHASED	IP CO. TRANS. COST	TRANS. COST PER KWH (MIL)		
6,105,077	$275,240	$0.04508	47.67%	15.88%	$109,934	$0.0029		
5,983,705	$269,316	$0.04501	41.92%	15.16%	$114,138	$0.0029		
7,600,044	$345,265	$0.04543	46.76%	17.74%	$152,869	$0.0036		
9,094,044	$390,714	$0.04296	50.16%	20.49%	$153,101	$0.0034		
11,988,324	$490,876	$0.04095	57.33%	26.05%	$134,728	$0.0029		
11,984,247	$482,707	$0.04028	52.88%	26.49%	$131,652	$0.0029		
11,426,165	$460,756	$0.04032	48.12%	25.44%	$136,319	$0.0030		
11,623,786	$475,883	$0.04094	44.44%	24.27%	$146,734	$0.0031		
12,330,715	$491,968	$0.03990	44.38%	26.19%	$140,513	$0.0030		
14,259,352	$553,185	$0.03879	45.19%	27.19%	$155,177	$0.0030		
19,150,683	$752,582	$0.03930	53.00%	34.99%	$144,285	$0.0026		
21,735,370	$828,997	$0.03814	53.85%	37.47%	$147,500	$0.0025		
22,449,522	$867,417	$0.03864	55.56%	39.25%	$141,518	$0.0025		
23,823,330	$890,103	$0.03736	55.99%	40.15%	$143,888	$0.0024		
24,390,025	$940,213	$0.03855	58.63%	40.70%	$143,864	$0.0024		
25,303,153	$919,739	$0.03635	56.56%	41.34%	$143,865	$0.0024		
UTL. PLUS KWH'S CMMPA	UTL. PLUS COST DOLLARS	COST PER KWH UTL. PLUS	% OF COST DOLLARS	% OF KWH'S PURCHASED	MISO TRANS. COST	TRANS. COST PER KWH (MIL)	MISO TO Revenue	Renewable Energy Credits
8,777,808	$317,354	$0.03615	20.06%	14.08%	$38,872	$0.0006		
29,722,358	$1,025,423	$0.03450	54.43%	48.66%	$296,790	$0.0049		
32,142,372	$920,004	$0.02862	52.64%	47.22%	$306,742	$0.0045		
35,769,121	$1,256,446	$0.03513	53.19%	49.86%	$325,527	$0.0045		
34,702,771	$1,435,141	$0.04136	55.05%	48.62%	$346,683	$0.0049		
35,926,248	$2,153,485	$0.05994	62.47%	49.56%	$347,836	$0.0048		
35,735,128	$2,345,625	$0.06564	63.22%	49.47%	$368,302	$0.0051		
37,866,971	$2,405,855	$0.06353	62.06%	50.95%	$398,172	$0.0054		
35,692,207	$1,879,801	$0.05267	53.99%	49.37%	$366,213	$0.0051		
34,026,725	$1,507,934	$0.04432	42.40%	48.25%	$653,784	$0.0093		
36,965,509	$1,504,044	$0.04069	35.57%	50.32%	$1,141,590	$0.0155		
36,874,934	$1,541,506	$0.04180	40.43%	50.26%	$1,051,292	$0.0143		
35,045,714	$1,546,179	$0.04412	41.52%	48.92%	$1,070,093	$0.0149	$77,869	
33,530,180	$1,662,250	$0.04957	41.34%	47.88%	$1,237,714	$0.0177	$64,879	$2,100
34,535,465	$1,532,049	$0.04436	38.71%	48.62%	$1,285,413	$0.0181	$51,789	$2,567
31,850,633	$1,539,857	$0.04835	37.39%	46.60%	$1,417,339	$0.0207	$51,458	$4,500

KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR TURBINE			YEAR
5,000	0.013%	44,170	0	810			1984
6,000	0.015%	37,640	0	820			1985
14,000	0.033%	40,611	0	2,559			1986
11,000	0.025%	38,925	0	1,686			1987
9,000	0.020%	44,519	7,000	1,410			1988
9,000	0.020%	46,259	3,000	1,260			1989
6,000	0.013%	45,100	0	1,259			1990
125,000	0.261%	42,900	15,490	17,690			1991
13,000	0.028%	41,590	0	1,310			1992
8,000	0.015%	39,900	0	1,690			1993
5,000	0.009%	39,193	0	707			1994
7,000	0.012%	38,676	0	517			1995
8,000	0.014%	37,336	0	1,340			1996
5,000	0.008%	36,856	0	480			1997
22,000	0.037%	40,786	7,500	3,570			1998
61,000	0.100%	42,556	7,200	5,430			1999
KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR GENERATION	GEN FUEL COST	DEBT SERVICE & DUES	YEAR
82,000	0.132%	39,996	7,200	9,790			2000
316,472	0.518%	44,628	29,002	21,131			2001
33,712	0.050%	44,470	1,000	2,745			2002
480,617	0.670%	39,661	36,000	39,400	$33,461	$259,200	2003
34,461	0.048%	36,792	0	2,979	$2,979	$255,576	2004
350,008	0.483%	39,816	27,999	24,725	$43,536	$245,428	2005
107,048	0.148%	38,018	7,500	9,307	$18,688	$275,576	2006
182,226	0.245%	39,739	14,646	13,041	$28,478	$248,814	2007
30,823	0.043%	36,907	0	2,887	$6,513	$250,114	2008
26,765	0.038%	34,598	0	2,309	$5,175	$241,227	2009
11,299	0.015%	33,438	0	1,081	$2,394	$241,227	2010
19,704	0.027%	31,748*	0	1,701	$3,866	$0	2011
11,464	0.016%	27,997	30,009	2,112	$3,972	$0	2012
10,980	0.016%	26,754	0	1,277	$4,310	$0	2013
34,545	0.049%	24,204	0	2,697	$9,019	$0	2014
15,103	0.022%	22,974	0	1,233	$4,206	$0	2015

CITY OF WINDOM
ELECTRIC FUND CONTRIBUTIONS TO OTHER FUNDS

YEAR	GENERAL FUND	HOSPITAL FUND	MEDICAL CLINIC	WATER FUND	SEWER FUND	ARENA FUND	5-YR ST PROJECT	LANDFILL	COMMUNITY CENTER	ALL OTHER	TOTALS
1957	5,317										5,317
1958	9,652										9,652
1959	24,759										24,759
1960	18,411										18,411
1961	16,931										16,931
1962	21,303										21,303
1963	21,332										21,332
1964	12,240										12,240
1965	24,931										24,931
1966	38,298										38,298
1967	59,259										59,259
1968	63,645										63,645
1969	54,355										54,355
1970	60,404										60,404
1971	63,645										63,645
1972	68,915			63,067							131,982
1973	72,950			23,008							95,958
1974	76,019	40,000		11,555							127,574
1975	87,049	40,000		360,150		10,000					497,199
1976	87,869	40,000		150,000		5,000					282,869
1977	98,621					5,000					103,621
1978	111,989					5,000					116,989
1979	145,261										145,261
1980	140,637										140,637
1981	154,469										154,469
1982	165,235	45,000									210,235
1983	195,245						750,000				945,245
1984	169,177										169,177
1985	221,313										221,313
1986	195,245		428,300								623,545
1987	195,000							127,172		1,063	323,235
1988	195,245							45,262			240,507
1989	195,000							260,681		79,950	535,631
1990	195,245	172,695			240,000			98,861			706,801
1991	192,245							15,594		15,000	222,839
1992	195,245							29,002		15,000	239,247
1993	195,245							27,856		374,973	598,074
1994	195,245							30,718			225,963
1995	195,245							29,355			224,600
1996	195,245										195,245
1997	195,245									23,150	218,395
1998	195,245								500,000	150,882	846,127
1999	195,245		68,000						150,000	218,000	631,245
2000	195,245										195,245
2001	195,245									20,000	215,245
2002	195,245										195,245
2003	195,245										195,245
2004	250,000										250,000
2005	250,000									223,878	473,878
2006	250,000										250,000
2007	200,000										200,000
2008	175,000										175,000
2009	175,000										175,000
2010	175,000										175,000
2011	175,000										175,000
2012	175,000									24,657	199,657
2013	175,000									28,837	203,837
2014	175,000										175,000
2015	175,000										175,000
TOTAL	8,150,151	337,695	496,300	607,780	240,000	25,000	750,000	664,501	650,000	1,175,390	13,096,817

CITY OF WINDOM
LIQUOR FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

CASH & INVESTMENT BALANCE JAN 1, 2015			**843,272.39**	
		BUDGET	**YTD**	**%**
REVENUE				
370	Other Revenues	-	5,097.97	0.00%
378	Liquor Sales	1,644,700.00	1,810,483.81	110.08%
		1,644,700.00	**1,815,581.78**	110.39%
EXPENSE				
100	Personal Services	217,375.00	197,769.16	90.98%
200	Supplies	8,900.00	9,514.53	106.90%
250	Merchandise Purchases	1,161,450.00	1,290,240.53	111.09%
300	Charges and Services	18,850.00	36,951.03	196.03%
360	Insurance	14,170.00	10,252.13	72.35%
380	Utility Service	13,450.00	12,262.91	91.17%
400	Repairs & Maint	8,200.00	5,657.10	68.99%
410	Other Charges	11,000.00	17,795.01	161.77%
430	Misc	21,750.00	31,053.59	142.78%
		1,475,145.00	**1,611,495.99**	109.24%
	Net	169,555.00	204,085.79	
700	Other Financing Uses	(70,000.00)	(70,000.00)	100.00%
	Change in Other Asset/Liabilities		(30,383.11)	Retirement PO
CAPITAL				
	Improvements	40,265.00	10,767.66	
		40,265.00	**10,767.66**	26.74%
CASH CHANGE		70,290.00	110,730.03	
CASH & INVESTMENT BALANCE			**954,002.42**	

CITY OF WINDOM
TELECOM FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER 31, 2015

CASH & INVESTMENT BALANCE JAN 1, 2015			**(1,123,959.18)**
	BUDGET	**YTD**	**%**
REVENUE			
370 Other Revenues	1,000.00	144.77	14.48%
382 Cable	997,750.00	1,086,510.73	108.90%
383 Telephone	723,900.00	814,908.25	112.57%
384 Internet	870,400.00	899,721.33	103.37%
EXPENSE	**2,593,050.00**	**2,801,285.08**	108.03%
100 Personal Services	525,450.00	478,780.59	91.12%
200 Supplies	167,300.00	127,455.07	76.18%
300 Charges and Services	120,300.00	88,509.51	73.57%
360 Insurance	22,130.00	18,144.61	81.99%
380 Utility Service	33,425.00	24,677.34	73.83%
400 Repairs & Maint	41,300.00	31,476.28	76.21%
410 Other Charges	738,050.00	667,316.59	90.42%
430 Misc	1,018,850.00	1,198,460.98	117.63%
600 Debt Service	340,900.00	339,620.69	99.62%
	3,007,705.00	**2,974,441.66**	98.89%
Net	(414,655.00)	(173,156.58)	
Change in Other Asset/Liabilities		(23,464.29)	
CAPITAL			
Improvements	154,500.00	49,676.90	
	154,500.00	**49,676.90**	32.15%
DEBT			
Principal Payments	445,000.00	445,000.00	
	445,000.00	**445,000.00**	
CASH CHANGE	(276,105.00)	(23,981.18)	
CASH & INVESTMENT BALANCE		**(1,147,940.36)**	

Windom Telecommunications Subscribers

	Long Distance	Residential & Comm				Internet										
	10¢ LD	6¢ LD	Unlimited	Telephone	Phone features	Internet lite	Internet basic	Simply basic 2	Simply basic 3	Super	Mega	Hi-Cap	Starter	Starter Plus	Deluxe	Premium
2005				501	361	80	474			3						
2006	66			841	774	135	577			4	8					
2007	151			895	882	173	637			7						
2008	134			961	935	216	679			10						
2009	126			991	990	246	717	2		14	5					
2010	116			1024	1060	256	752	7		17	6					
2011	110			1107	1058	261	776	6	1	18	7	1				
2012	266			1166	1063	270	860	7	2	25	11	1				
2013	256			1141	1047	268	917	6	3	35	9	1				
2014	257			1138	1043	263	963	4	2	50	11	1				
2015	389	237	503	1129	1409	194	514	0	0	39	4	1	437	98	58	10

	Total Internet Subs	Total Video Subs
2005	562	1505
2006	739	1492
2007	828	1441
2008	916	1407
2009	992	1380
2010	1045	1344
2011	1077	1295
2012	1176	1304
2013	1238	1245
2014	1294	1199
2015	1355	1154

City of Windom
Cable TV Subscriber Count

Year Ending	Basic	Expanded	Silver	Gold	Digital	HBO	Showtime	Starz	Sports	Hi-Def	Spanish
2005	95	1402	0	0		72	35	0	0	0	0
2006	97	1342	31	22		70	34	26	67	11	5
2007	91	1278	46	26		67	37	30	80	24	8
2008	81	1247	53	26		61	36	36	96	42	3
2009	87	1227	40	20	6	63	37	35	91	65	7
2010	81	1196	33	19	15	59	32	37	95	77	5
2011	85	1140	31	14	25	56	31	35	89	91	8
2012	89	1126	28	11	50	49	27	32	81	102	4
2013	81	1081	25	10	48	41	29	32	63	101	0
2014	83	1024	25	9	58	43	27	27	57	117	0
2015	86	983	0	0	85	37	23	26	43	118	0

Channels	Name	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
2	CTV-KSMN2																1.600
4	WCCO													free	free	0	0.250
12	WFTC8, KEYC12	0.20833	0.20833	0.2083	0.2084	0.2084	0.25	free	free	free	free	free	free	0.2000	0.2500	0.3	2.000
5	KSTP													0.1200	0.1400	0.16	0.200
8	WFTC													1.4500	1.5000	1.55	1.600
9	KMSP													0.7500	0.8000	0.8500	1.720
11	KARE 11				0.15	0.15	0.17	0.2000	0.2000	0.3000	0.3500	0.4000	0.4000	0.1000	0.1300	0.16	0.250
15	KSTC													0.0603	0.0603	0.0603	0.060
17	C-Span Government	0.05	0.05	0.05	0.05	0.05	0.047	0.0470	0.0470	0.0460	0.0560	0.0610	0.0602	free	free	0	0.000
18	C-Span II Government	free	free	free	free	free	free	free	free	free	free	free	free	0.2265	0.2401	0.2545	0.255
19	Weather Chnl	0.14159	0.1491	0.1566	0.1641	0.1716	0.1791	0.1866	0.1941	0.1941	0.1941	0.2016	0.2137	free	free	0	0.000
20	MnSAT			free	free	free	free	free	free	free	free	free	free	0	0	0.0000	0.000
21	KEYC Fox																0.000
	ABC TVE=Billing																0.180
	ACA							0.0225	0.0248	0.0372	0.038	0.05	0.0500	0.0511	0.056	0.06	0.090
	Total	**0.3999**	**0.4074**	**0.4149**	**0.5725**	**0.5800**	**0.6461**	**0.4561**	**0.4659**	**0.5773**	**0.6381**	**0.7126**	**0.7239**	**2.9579**	**3.1764**	**3.3948**	**8.1948**
	KELO Out MKT														**0.7000**	**0.98875**	0.0000
	KELO - In MKT														**1.4000**	**1.9375**	1.9
	Basic Rate $3040																**10.0948**
Expanded Basic																	
23	MSNBC							0.1580	0.1660	0.0174	0.2050	0.2200	0.2200				
24	Tech TV	free	free	free	free	0.03	0.04	0.0500	0.0600	0.0700	0.1130	0.1160	0.1160				
25	Oddassy /Hallmark	0.06	0.06	0.1	0.12	0.135	0.13	0.1400	0.0950	0.0850	0.1050	0.1196	0.1196				
26	WGN Indep. - Chicago	0.1267	0.1654	0.1721	0.12976	0.13496	0.14032	0.1459	0.1518	0.1642	0.1708	0.1776	0.1776	0.1921	0.1998	0.1998	0.2078
27	WTBS Indep. - Atlanta	0.25	0.29	0.34	0.31	0.34	0.38	0.4100	0.4500	0.4800	0.5700	0.5800	0.5800	0.6100	0.6450	0.9850	1.03
28	TNT Turner Network	0.61	0.66	0.72	0.78	0.84	0.9025	0.9725	1.0425	1.1125	1.2525	1.3225	1.3225	1.3925	1.4625	1.8350	1.935
29	Bravo						0.17	0.1850	0.1900	0.1900	0.2130	0.2250	0.2250	0.2380	0.2600	0.2800	0.3
30	TNN Nashville/Spike	0.2925	0.2925	0.2925	0.341	0.349	0.363	0.3780	0.3930	0.4090	0.4580	0.4900	0.4900	0.5190	0.5510	0.7860	0.88
31	ESPN	1.5465	1.8558	2.2269	2.6722	2.9595	3.2011	3.4292	3.6734	3.9347	4.1743	4.3860	4.6083	4.8417	5.0867	5.7211	6.0982
32	ESPNII	0.26	0.32	0.37	0.4	0.412	0.417	0.4540	0.4940	0.5370	0.6340	0.6880	0.6880	0.7470	0.8090	0.8770	0.95
33	ESPN Classic						0.21	0.2300	0.2500	0.2500	0.2900	0.3100	0.3100	0.3300	0.3500	0.3700	0.38
34	MLB												0.27	0.29	0.3	0.3800	0.4
35	Discovery	0.287	0.3048	0.31609	0.32858	0.35170	0.36560	0.3770	0.3920	0.4070	0.4390	0.4560	0.4560	0.4740	0.4920	0.5110	0.598
36	Disney	0.775	0.8	0.825	0.85	0.882	0.914	0.9140	0.8100	0.8300	0.8800	0.9000	0.9000	0.9300	0.9600	1.1500	1.26
37	Nickelodeon	0.3957	0.4231	0.4231	0.458	0.484	0.518	0.5540	0.5930	0.6350	0.8600	0.9200	0.9200	0.9750	1.0340	1.4750	1.652
38	ABC Family	0.171	0.1929	0.203	0.215	0.233	0.253	0.2650	0.2860	0.3190	0.3630	0.3750	0.3750	0.4110	0.3980	0.4860	0.516
39	Midwest Sports/Fox Sports	1.25	2.00	2.18	2.45	2.69	2.96	3.2500	3.4800	3.6200	4.1600	4.4500	4.7100	5.5200	5.9500	6.4100	7.33
40	Fox News				0.2301	0.235	0.2427	0.2488	0.6500	0.7000	0.8400	0.8700	0.8700	1.1200	1.1800	1.2514	1.3271
41	FX				0.3111	0.317	0.385	0.4050	0.4250	0.4450	0.4850	0.5050	0.5050	0.5250	0.6300	0.6900	0.75
42	USA Network	0.4069	0.45	0.49	0.53	0.58	0.63	0.6850	0.7300	0.7650	0.8600	0.9100	0.9100	0.9700	1.0200	1.1000	1.16
43	A & E Art & Entertainment	0.25	0.25	0.245	0.255	0.275	0.295	0.2950	0.2613	0.2730	0.2988	0.3125	0.3125	0.3275	0.3450	0.3650	0.39
44	Lifetime	0.25	0.32	0.34	0.36	0.38	0.4	0.4200	0.4400	0.4700	0.5300	0.5600	0.5600	0.6000	0.6400	0.6900	0.735
45	History Chnl	0.175	0.17	0.18	0.18	0.18	0.18	0.1800	0.2613	0.2730	0.2988	0.3125	0.3125	0.3275	0.3450	0.3650	0.39
46	Home & Garden	0.13	0.135	0.135	0.15	0.158	0.158	0.1600	0.1625	0.1625	0.2500	0.2650	0.2650	0.2800	0.2950	0.3100	0.3425
47	Animal Planet	free	free	0.15244	0.15733	0.16182	0.1668	0.1710	0.1780	0.1850	0.2000	0.2090	0.2090	0.2170	0.2260	0.2350	0.244
48	TCM Turner Classic Movies	0.2	0.21	0.22	0.225	0.235	0.245	0.2550	0.2650	0.2750	0.2950	0.3050	0.3050	0.3150	0.3275	0.3450	0.36
49	TV Land	free	0.10	0.11	0.112	0.114	0.123	0.1310	0.1400	0.1500	0.1730	0.1850	0.1850	0.1960	0.2080	0.2960	0.332
50	AMC	0.235	0.245	0.255	0.255	0.265	0.275	0.2850	0.2950	0.2950	0.3050	0.3550	0.3550	0.3728	0.3914	0.4110	0.4315
51	Comedy Central	0.15	0.1575	0.154	0.161	0.1715	0.183	0.1830	0.1880	0.1945	0.2440	0.2610	0.2610	0.2770	0.2930	0.4180	0.468
52	The Travel Channel	free	0.0639	0.0682	0.0733	0.0807	0.088	0.0950	0.1030	0.1070	0.1150	0.1200	0.1200	0.1250	0.1300	0.1350	0.1425
53	CNN Headline News	0.335	0.3589	0.383	0.404	0.439	0.471	0.5000	0.5320	0.0000	0.7850	0.9800	0.8250	0.6920	0.7260	0.7800	0.858
54	CNN 24 hrs news	free	free	free	free	free	free	free	free	free	free	free	free	free	free	0.0000	0
55	TLC The Learning Channel	0.13373	0.1458	0.16133	0.17871	0.20007	0.2212	0.2420	0.2570	0.2720	0.2950	0.3070	0.3070	0.3190	0.3310	0.3450	0.414
56	MTV Music, Concerts	0.2755	0.2951	0.2951	0.321	0.338	0.362	0.3870	0.4140	0.4430	0.5110	0.5470	0.5470	0.5800	0.6140	0.8760	0.981
57	CMT Country Music Video	0.09	0.09	0.09	0.09	0.108	0.112	0.1170	0.1220	0.1270	0.1420	0.1520	0.1520	0.1610	0.1710	0.2440	0.273
58	VH-1	0.12199	0.1309	0.1309	0.109	0.15	0.16	0.1720	0.1840	0.1970	0.2260	0.2420	0.2420	0.2560	0.2920	0.3870	0.433
59	Syfy	0.14	0.16	0.16	0.1843	0.1943	0.2043	0.2043	0.2143	0.2290	0.2590	0.2750	0.2750	0.2920	0.3100	0.3300	0.35
60	Trinity	free	free	free	free	free	free	free	free	free	free	free	free	free	free	0.0000	0
61	MavTV						free	free	free	free	free	free	free	free	free	0.1120	0.116
62	RFD						0.10	0.1000	0.1000	0.1500	0.1540	0.1540	0.1560	0.1610	0.1630	0.1650	0.166
63	Food Network						0.11	0.1100	0.1100	0.1200	0.2500	0.2650	0.2650	0.2800	0.2950	0.3100	0.3425
64	National Geographic								0.2100	0.2200	0.24	0.2500	0.2500	0.2600	0.2800	0.2900	0.3
65	EWTN																
66	Big Ten Network									1.1972	1.2307	1.2307	1.2492	1.2867	1.4600	1.5500	1.66
116	Blue Highway									0.0200	0.021	0.033	0.0330	0.0900	0.0920	0.0930	0.094
67	NBC Sports Network																0.58
70	DIY									0.09	0.145	0.145	0.155	0.1550	0.1700	0.1800	0.19
71	FXX															0.2100	0.22
	Olympics PKG - NBC Contract														0.1500	0.1500	0.17
72	MSNBC													0.2350	0.3900	0.4100	0.41
73	G4 TV													0.1200	0.1250	0.0000	
73	Intestigation Discovery																0.17
74	Odessy/Hallmark													0.1194	0.1219	0.1270	0.1174
75	Fox Business Network													0.1800	0.1900	0.2000	0.21
76	National Geographic Wild HD														0.1800	0.1900	0.205
77	Cartoon Network													0.2996	0.3251	0.3570	0.3974
78	Fox Sports 1															0.8000	0.85
96	Oxygen																0.18
98	CNBC																0.54
	TV on My Side																0.01
	TV Everywhere																0.01
		9.32	**11.07**	**12.15**	**13.91**	**15.00**	**16.72**	**17.7148**	**19.2349**	**20.9983**	**24.5789**	**26.1990**	**26.8382**	**31.5677**	**34.7913**	**40.5468**	**50.9717**
	Expanded Rate $85.00																
Digital																	
95	UTV UPN -KELO Retransmission																0.76
101	WE							0.3000	0.3100	0.3100	0.3100	0.2800	0.2800	0.2912	0.3028	0.3149	0.3275
102	Discovery-Health/OWN							0.2200	0.2300	0.2400	0.2500	0.2600	0.2800	0.3000	0.3200	0.3500	0.27
103	Discovery-Kids							0.1020	0.1070	0.1120	0.1170	0.1220	0.1320	0.1430	0.1540	0.1660	0.185
104	Planet Green							0.1020	0.1070	0.1120	0.1170	0.1220	0.1320	0.1430	0.1540	0.1660	0.185
105	Science Channel							0.1020	0.1070	0.1120	0.1170	0.1220	0.1320	0.1430	0.1540	0.1660	0.185
106	Independent Film Network							0.3000	0.3100	0.3200	0.3500	0.3200	0.3200	0.3328	0.3461	0.3599	0.3743
107	Nick Jr							1.4180	0.4330	0.5360	0.0751	0.8258	0.8258	0.0000	0.0000	1.0310	1.155
108	CMT Pure							0.7080	0.2160	0.2680	0.3730	0.4105	0.4105	0.0000	0.0000	0.5160	0.578
109	VH-1 Classic Rock							0.7080	0.2160	0.2680	0.3730	0.4105	0.4105	0.0000	0.0000	0.5160	0.578
110	ESPN U										0.2000	0.2000	0.2000	0.1700	0.1800	0.1900	0.2
111	Discovery-Military							0.1020	0.1070	0.1120	0.1170	0.1220	0.1320	0.1430	0.1540	0.1660	0.185
112	Fox Sports 2								0.1500	0.1600	0.1800	0.1900	0.1900	0.1700	0.0000	0.3500	0.36
113	Chiller										0.1150	0.12	0.12	0.125	0.14	0.1450	0.15
114	Disney JR														0.18	0.1900	0.2
121	Discovery-Times							0.1020	0.1070	0.1120	0.1170	0.1220	0.1320	0.1430	0.1540	0.1660	
122	BBC America							0.2300	0.2400	0.2500	0.2600	0.2700	0.2920	0.3150	0.3400	0.3670	
123	Toon Disney							0.1400	0.1300	0.1400	0.1600	0.1700	0.1700	0.1800	0.1900	0.2000	0.22
124	Biography							0.2500	0.2500	0.2450	0.2625	0.2750	0.2750	0.3200	0.3450	0.3700	0.345
125	H2							combined w	combined w/	combined w/	Biography	combined	W/Biograp	combined	combined		
126	Lifetime Movie Channel							0.1900	0.2000	0.2200	0.2300	0.2400	0.2400	0.2500	0.2800	0.3050	0.33

127	Ovation							0.1000	0.1000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0
128	Sleuth							0.1200	0.1250	0.1300	0.1400	0.1450	0.1450	0.1500	0.1450	0.1500	0.1500	0.155
129	Fuse							free	0.1800	0.1800	0.18	0.17	0.17	0.177	0.184	0.1910	0.199	
130	MTV 2							0.7080	0.6490	0.6570	1.0390	1.1424	1.1424	0.0000	0.0000	0.6510	1.439	
131	TeenNick							0.7080	0.6490	0.6570	1.0390	1.1424	1.1424	0.0000	0.0000	0.6510	1.439	
132	Style							0.1480	0.1488	0.1440	0.1525	0.1525	0.1650	0.1720	0.1800	0.1880	0.188	
133	Great American Channel							free	0.0675	0.0700	0.075	0.0575	0.0575	0.0575	0.06	0.0700	0.075	
135	The Word Network							free	free	free	free	free	free	free	free	0.0000	0	
136	Shop NBC							free	free	free	free	free	free	free	free	0.0000	0	
137	Game Show							0.2400	0.2000	0.2200	0.2200	0.2200	0.1950	0.2200	0.2500	0.2050	0.207	
151-188	Digital Music Channels							0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3	
	MTV Digital Suites 100,107,130,131													1.3550	1.4360	0.0000		
	Total							**7.2980**	**5.6393**	**6.2750**	**6.8691**	**7.9116**	**7.9911**	**5.6005**	**5.9489**	**8.4408**	**10.5898**	
Sports																		
115	SEC Network																0.346	
120	Discovery Life - Charter																0.155	
301	Golf							0.2500	0.2700	0.2700	0.2900	0.2800	0.3000	1.3150	1.3300	1.6550	1.67981	
302	ESPN News							0.1200	0.1300	0.1400	0.1600	0.1700	0.1700	0.1800	0.1900	0.0920	0.21	
303	Fox Sports 1							0.4930	0.4170	0.4680	0.5530	0.5950	0.5950	0.7480	0.9300	0.0000	0	
304	NBCSN							0.4930	0.4210	0.4510	0.5020	0.5270	0.5270	0.3110	0.3350	1.0550		
305	Fox Sports Dig Atlantic							0.5000	0.4500	0.4164	0.3950	0.4009	0.4009	0.5034	0.6000	0.4162	0.5218	
306	Fox Sports Dig Central							combined	combined	combined	combined	combined	combined	combined	combined			
307	Fox Sports Dig Pacific							combined	combined	combined	combined	combined	combined	combined	combined			
308	Outdoor							0.1200	0.1750	0.0600	0.1233	0.1270	0.1270	0.1347	0.1388	0.1457	0.1559	
309	Sportsman Channel													0.1028	0.1028	0.1079	0.1134	
310	World Fishing Network													0.0000	0.1050	0.1050	0.1	
	HD Transport fee															1.6600	1.66	
	Total							**1.9760**	**1.8630**	**1.8054**	**2.0233**	**2.0999**	**2.1199**	**3.2949**	**3.7316**	**5.2368**	**66.5034**	
	Digital Package Rate $100.00																	
HD																		
401	AXS TV							1.8500	0.7200	0.7500	0.2370	0.2440	0.2440	0.2510	0.2590	0.2670	0.275	
402	HD Net Movies							combined	combined	combined	0.3200	0.276	0.33	0.34	0.35	0.36	0.371	
403	Fox Sports 1 HD with SD										0	0	0	0	0	0	0	
404	ESPN HD							0.9500	1.0000	0	0	0	0	0	0	0	0	
405	ESPN2 HD											0	0	0	0	0	0	
406	MLB HD											0		0	0	0	0	
407	World Fishing Network																	
408	Fox Sports HD with SD																	
409	FSN HD										0	0	0	0	0	0	0	
410	Big Ten HD										0	0	0	0	0	0	0	
411	Discovery HD										0.0000	0	0	0	0	0	0	
412	Animal Planet										0	0	0	0	0	0	0	
413	Science Channel HD										0	0	0	0	0	0	0	
414	Planet Green HD										0	0	0	0	0	0	0	
415	Velocity							1.0000	1.0000	1.0000	1.00	1.0000	1.0000	1.0000	0.7500	0.5	0	
416	National Geographic HD										0	0	0	0	0	0	0	
417	FXHD with SD										0	0	0	0	0	0	0	
418	USA HD										0	0	0	0	0	0	0	
419	SciFi HD										0	0	0	0	0	0	0	
420	A & E HD										0.14	0.15	0.15	0.16	0.17	0	0	
421	Universal HD							0.6500	0.0000	0.0000	0.8300	0.8700	0.8700	0.9100	0.9000	0.45	0	
422	History HD										0	0	0	0	0.17	0	0	
423	HGTV HD										0	0	0	0	0	0	0	
424	Food HD										0	0	0	0	0	0	0	
425	Fox News HD										0.21	0.21	0.21	0.2199	0.2236	0	0	
426	Disney HD										0	0	0	0	0	0	0	
427	ABC Family HD										0	0	0	0	0	0	0	
428	MSNBC HD											0	0	0	0	0	0	
429	Bravo HD											0	0	0	0	0	0	
430	Limetime HD with SD														0	0	0	
431	TLC HD with SD														0	0	0	
432	Turner HD														0	0	0	
433	TBS HD														0	0	0	
434	AMC HD														0	0	0	
435	National Geographic Wild HD																0	
436	MavTV HD with SD																0	
437	NBC Sports Network HD																0	
438	Golf Channel HD																0	
439	FXX HD with SD																0	
440	CNBD HD																0	
441	DIY-Do It Yourself HD														0	0	0	
	HD Transport fee										1.22	1.22	1.33	1.33	1.47	0	0	
	Total							**4.4500**	**2.7200**	**1.7500**	**3.9570**	**3.9700**	**4.1340**	**4.2109**	**4.2926**	**1.5770**	**0.6460**	
	HD Rate $12.95																	
Showtime																		
321-330	Showtime	6.41	6.65	6.98	7.33	7.70	8.09	8.5000	8.5000	8.5000	8.5000	8.8000	9.2000	9.6100	10.0400	10.4900	10.98	
	Showtime Rate $12.95																	
HBO																		
311-317	HBO	6.91	7.25	7.64	8.02	8.42	8.84	9.2800	9.7400	10.2200	11.2900	12.8200	12.8200	13.4600	14.1300	14.8400	15.58	
	HBO Rate $15.99																	
Starz/Encore																		
331-342	Starz							6.5806	6.6650	6.8258	7.2134	7.3213	7.3508	7.6353	7.7957	7.8852	8.2853	
	Starz/Encore Rate $12.95																	
Spanish																		
201	Hits en Espanol							3.8000	3.8000	3.2500	3.2500	3.2500	4.0000	3.4000	0.0000	0.0000	0	
202	Discovery-en Espanol							combined	combined	combined	combined	combined	combined	combined	0.0000	0	0	
203	Fox Sports World Espanola							0.2442	0.2502	0.2605	0.2735	0.2776	0.2776	0.2858	0.3900	0.3900	0.41	
	Tr3s															2.0460	2.292	
204	CNN en Espanol							0.2200	combined	combined	combined	combined	combined	combined	combined			
205	Toon Disney-en Espanol							combined	combined	combined	combined	combined	combined	combined	combined			
206	MTVS							0.7080	0.7790	0.8570	1.0390	1.1424	1.1424					
207	History Channel En Espanol							combined	combined	combined	combined	combined	combined	combined	combined			
208	CineLatino							combined	combined	combined	combined	combined	combined	combined	combined			
209	Cine Mexicano							combined	combined	combined	combined	combined	combined	combined	combined			
210	Venemovies							combined	combined	combined	combined	combined	combined	combined	combined			
	Total							**4.9722**	**4.8292**	**4.3675**	**4.5625**	**4.6700**	**5.4200**	**3.6858**	**0.3900**	**2.4360**	**2.7020**	
	Spanish Rate Programming no longer available																	

CITY OF WINDOM
DEBT SCHEDULE/STATEMENT OF BOND INDEBTEDNESS
YEAR ENDING DECEMBER 31, 2015

	Issue Date	Maturity Date	Interest Rate	Original Issue	New Issue	Outstanding December 31, 2014	2015 Principal Payment	2015 Interest Payment	Outstanding December 31, 2015
GENERAL OBLIGATION BONDS									
17 GO Improvement Bonds & Refunding Bonds, Series 2006A (June Ct)	2006	2017	4.01%	103,000.00	0.00	35,000.00	11,000.00	1,198.00	24,000.00
18 GO Improvement Bonds & Refunding Bonds, Series 2006A (Matthew)	2006	2018	4.01%	97,000.00	0.00	41,000.00	10,000.00	1,471.50	31,000.00
20 GO Improvement Bonds & Refunding Bonds, Series 2006A (PM Windom)	2006	2016	4.01%	175,000.00	0.00	54,000.00	26,000.00	1,654.00	28,000.00
26 GO Improvement Bonds Series 2009A	2009	2025	2.0-4.25%	1,510,000.00	0.00	1,180,000.00	90,000.00	43,270.00	1,090,000.00
30 GO Improvement Refunding Bonds, Series 2011B (2003 St)	2011	2019	0.5-1.85%	795,000.00	0.00	580,000.00	110,000.00	7,485.00	470,000.00
31 GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	277,200.00	0.00	234,850.00	42,350.00	2,592.01	192,500.00
31 GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	82,800.00	0.00	70,150.00	12,650.00	774.24	57,500.00
31 GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	620,000.00	0.00	620,000.00	0.00	9,437.50	620,000.00
33 GO Improvement Bonds Series 2013A	2013	2034	2.43%	2,590,000.00	0.00	2,590,000.00	125,000.00	59,662.52	2,465,000.00
TOTAL GENERAL OBLIGATION BONDS					0.00	5,405,000.00	427,000.00	127,544.77	4,978,000.00
GENERAL OBLIGATION EQUIPMENT CERTIFICATES									
19 GO Improvement Bonds & Refunding Bonds, Series 2006A (Equipment)	2006	2016	4.01%	111,000.00	0.00	26,000.00	13,000.00	786.50	13,000.00
24 GO Temporary Equipment Certificates, Series 2007B	2007	2023	3.75-4.3%	970,000.00	0.00	645,000.00	645,000.00	13,307.50	-
34 GO Equipment Bonds, Series 2013B	2013	2023	1.60%	425,000.00	0.00	425,000.00	45,000.00	5,177.50	380,000.00
TOTAL GENERAL EQUIPMENT CERTIFICATES					0.00	1,096,000.00	703,000.00	19,271.50	393,000.00
EDA/HOUSING DEVELOPMENT TAX INCREMENT BONDS									
21 GO Improvement Bonds & Refunding Bonds, Series 2006A (Riverbluff)	2006	2018	4.01%	227,000.00	0.00	110,000.00	26,000.00	3,965.00	84,000.00
34 GO Improvement NWIP 2013B	2013	2023	1.60%	190,000.00	0.00	190,000.00	20,000.00	2,340.00	170,000.00
TOTAL EDA/HOUSING DEVELOPMENT BONDS					0.00	300,000.00	46,000.00	6,305.00	254,000.00
GENERAL FUND NOTES									
28 Street Shop Loan	2011	2016	2.145%	250,000.00	0.00	104,453.72	51,445.03	3,133.61	53,008.69
GENERAL OBLIGATION REVENUE BONDS									
12 GO Sewer Bonds 1994	1994	2015	2.71%	3,886,969.77	0.00	247,960.35	247,960.35	5,051.00	-
13 GO Revenue Series 1999 (Water Filter)	1999	2016	2.57%	3,151,838.00	0.00	317,439.94	191,000.00	8,158.20	126,439.94
14 GO Revenue Note Series 1999A (Water Tower - East)	1999	2019	2.29%	1,319,713.68	0.00	402,000.00	77,000.00	9,206.00	325,000.00
22 GO Imp & Refunding Bonds, Series 2006A (Water Tower N)	2006	2016	4.01%	227,000.00	0.00	69,000.00	34,000.00	2,097.50	35,000.00
24 GO Temporary Equipment Certificates, Series 2007B - Water	2007	2023	3.75-4.3%	213,200.00	0.00	143,000.00	143,000.00	2,951.00	-
24 GO Temporary Equipment Certificates, Series 2007B - Sewer	2007	2023	3.75-4.3%	196,800.00	0.00	132,000.00	132,000.00	2,724.00	-
29 GO Water & Sewer Revenue Bonds, 2011A - Water	2011	2029	2.65%	520,000.00	0.00	485,000.00	35,000.00	10,507.50	450,000.00
29 GO Water & Sewer Revenue Bonds, 2011A - Sewer	2011	2029	2.65%	2,570,000.00	0.00	2,570,000.00	0.00	68,215.00	2,570,000.00
31 GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Water	2012	2023	.55-2.2	382,200.00	0.00	348,100.00	34,100.00	4,410.23	314,000.00
31 GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Sewer	2012	2023	.55-2.2	277,800.00	0.00	256,900.00	20,900.00	3,363.53	236,000.00
33 GO Improvement Bonds Series 2013A - Sewer	2013	2034	2.43%	840,000.00	0.00	840,000.00	35,000.00	20,568.76	805,000.00
33 GO Improvement Bonds Series 2013A - Water	2013	2034	2.43%	970,000.00	0.00	970,000.00	40,000.00	23,725.00	930,000.00
32 Communication System Refunding Bonds	2012	2032	3-3.625%	11,205,000.00	0.00	10,550,000.00	445,000.00	340,856.26	10,105,000.00
TOTAL GENERAL OBLIGATION REVENUE BONDS					0.00	17,331,400.29	1,434,960.35	501,833.98	15,896,439.94
NOTES PAYABLE EDA/ENTERPRISE FUNDS									
Spec Building Note with Fulda Area Credit	2011	2016	4.40%	442,098.41	0.00	360,047.70	24,978.68	15,341.32	335,069.02
NOTE PAYABLE OTHER:TORO FOUNDATION NOTE PAY-2015	2001			15,000.00	0.00	15,000.00	15,000.00		-
NOTE PAYABLE OTHER:PMBEEF NOTE PAYABLE- 2015	2001			15,000.00	0.00	15,000.00	15,000.00		-
NOTE PAYABLE OTHER:MHFA NOTE PAYABLE	2001			353,305.00	0.00	353,305.00			353,305.00
NOTE PAYABLE OTHER:GMHF NOTE PAYABLE	2001			180,000.00	0.00	129,693.47		2,606.82	132,300.29
NOTE PAYABLE BANK OF THE WEST	2001			488,847.00	0.00	362,644.72	17,908.50	7,089.66	344,736.22
WATER PURCHASE - RED ROCK RURAL WATER SYSTEM	2013			230,000.00	0.00	199,333.00	23,000.00	-	176,333.00
TOTAL EDA/ENTERPRISE NOTES PAYABLE					0.00	1,435,023.89	95,887.18	25,037.80	1,341,743.53
TOTAL OBLIGATIONS					0.00	25,671,877.90	2,758,292.56	683,126.66	22,916,192.16

CITY OF WINDOM
TAX LEVY FOR ALL FUNDS

YEAR COLLECTED	GENERAL	LIBRARY	Airport	POOL	ARENA	EDA	COMM. CENTER	DEBT SERVICE	ALL OTHER	LESS HACA/LGA	TOTALS	% OF CHANGE
1995	303,234	64,245	0	52,450	153,255	0	0	300,000	0	(357,346)	515,838	0.0%
1996	187,123	77,641	0	36,064	198,959	114,350	0	275,000	3,191	(350,698)	541,630	5.0%
1997	263,728	83,345	0	33,625	148,960	129,045	0	235,809	0	(352,822)	541,630	0.0%
1998	280,068	94,480	0	43,430	149,688	115,300	0	211,628	0	(352,964)	541,630	0.0%
1999	296,517	102,150	0	45,580	113,075	122,275	13,195	224,450	0	(352,785)	564,457	4.2%
2000	326,635	107,200	0	46,700	94,900	126,520	45,474	160,000	0	(353,072)	554,357	-1.8%
2001	327,782	104,725	0	46,725	92,750	112,270	115,780	100,000	45,226	(353,158)	592,100	6.8%
2002	67,686	92,892	0	48,950	78,145	145,270	121,200	116,000	60,200	0	730,343	23.3%
2003	94,658	119,550	0	52,025	104,455	113,190	134,675	116,000	24,200	0	758,753	3.9%
2004	179,668	119,650	0	45,250	93,275	151,740	142,480	132,310	22,400	0	886,773	16.9%
2005	227,716	127,400	0	44,600	103,405	134,800	156,290	100,000	115,500	0	1,009,711	13.9%
2006	278,810	147,250	0	55,050	146,575	122,900	171,250	181,700	46,500	0	1,150,035	13.9%
2007	386,578	155,500	600	46,350	162,800	99,400	192,775	188,225	45,400	0	1,288,928	12.1%
2008	420,513	156,695	0	56,700	206,925	99,175	212,435	168,500	85,000	0	1,405,943	9.1%
2009	510,622	161,750	11,400	52,250	185,500	103,740	207,425	221,536	41,450	0	1,526,175	8.6%
2010	361,982	150,780	0	37,160	160,930	120,800	205,975	380,735	145,767	0	1,564,129	2.5%
2011	454,725	150,505	30,000	53,600	186,835	123,830	210,810	305,270	64,467	0	1,580,042	1.0%
2012	356,848	152,430	33,935	43,575	175,115	116,775	217,750	262,441	247,598	0	1,606,467	1.7%
2013	383,628	161,850	15,000	51,200	193,100	102,825	225,995	220,446	300,284	0	1,654,328	2.98%
2014	265,427	164,150	4,500	38,875	170,120	151,175	244,870	381,054	234,157	0	1,654,328	0.0%
2015	257,723	168,240	0	64,895	162,470	141,905	200,390	422,214	301,050	0	1,718,887	2.27%

City of Windom

TAX LEVIED FOR BOND INDEBTEDNESS

YEAR COLLECTED	STREET IMPROVEMENTS	STREET SHOP	EQUIPMENT	OTHER	LESS HACA/LGA	TOTAL
2000	$160,000				($100,000)	$60,000
2001	$100,000				($32,204)	$67,796
2002	$116,000					$116,000
2003	$116,000					$116,000
2004	$132,310					$132,310
2005	$100,000					$100,000
2006	$181,700					$181,700
2007	$188,225					$188,225
2008	$168,500					$168,500
2009	$145,189		$76,347			$221,536
2010	$265,636		$115,099			$380,735
2011	$248,395		$56,875			$305,270
2012	$205,020		$57,421			$262,441
2013	$205,151		$15,295			$220,446
2014	$285,049	$54,589	$41,416			$381,054
2015	$315,608	$54,645	$51,961			$422,214
2016	$333,147	$54,589	$58,031			$445,767

CITY OF WINDOM
2015 REVENUE SUMMARY

	GENERAL FUND	BUDGET	ACTUAL
310	Taxes	$280,723	$303,619
320	Licenses and Permits	$44,420	$67,665
330	Intergovernmental Revenues	$1,589,047	$1,638,259
340	Charges for Services	$164,250	$169,925
361	Special Assessments		
370	Other Revenue	$26,900	$51,972
380	Other Financing Sources	$245,000	$294,197
	TOTAL GENERAL FUND	**$2,350,340**	**$2,525,637**
250	**EDA**	**$259,610**	**$267,932**
211	**LIBRARY**	**$183,990**	**$189,950**
	SPECIAL REVENUE FUNDS		
230	Pool	$106,695	$109,593
225	Airport	$97,200	$247,854
615	Arena	$306,195	$305,968
235	Ambulance	$459,250	$556,622
617	Community Center	$266,585	$285,686
	TOTAL SPECIAL REVENUE FUNDS	**$1,235,925**	**$1,505,723**
	ENTERPRISE FUNDS		
609	Liquor	$1,644,700	$1,815,582
601	Water	$1,084,100	$1,309,135
604	Electric	$5,611,000	$5,938,658
602	Sewer	$1,455,900	$1,287,823
614	Telecom	$2,593,050	$2,801,285
	TOTAL ENTERPRISE FUNDS	**$12,388,750**	**$13,152,483**
	GRAND TOTAL ALL FUNDS	**$16,418,615**	**$17,641,725**

CITY OF WINDOM
2015 DISBURSEMENT SUMMARY

	GENERAL FUND	BUDGET	ACTUAL
41110	Mayor/Council	$100,270	$104,046
41310	Administration	$116,920	$120,321
41410	Elections	$0	$26
41600	Legal	$0	$0
41910	Building and Zoning	$134,775	$130,475
41940	City Hall	$34,040	$33,273
42120	Police	$1,001,480	$927,860
42220	Fire	$141,175	$295,736
42500	Emergency Management	$6,425	$4,665
42700	Animal Control	$2,700	$1,807
43100	Streets	$556,010	$530,602
43210	Health/Sanitation	$22,000	$18,867
45120	Recreation	$36,315	$37,533
45202	Parks	$194,730	$164,880
49960	Interfund Transfers	$0	$6,500
	TOTAL GENERAL FUND	**$2,346,840**	**$2,376,591**
250	**EDA**	**$276,160**	**$281,350**
211	**LIBRARY**	**$183,990**	**$158,605**
	SPECIAL REVENUE FUNDS		
230	Pool	$106,695	$114,005
225	Airport	$94,480	$178,578
615	Arena	$306,195	$354,995
235	Ambulance	$333,410	$320,570
617	Community Center	$266,585	$273,300
	TOTAL SPECIAL REVENUE FUNDS	**$1,107,365**	**$1,241,448**
	ENTERPRISE FUNDS		
609	Liquor	$1,574,410	$1,674,469
601	Water	$1,089,690	$1,739,115
604	Electric	$5,611,550	$5,984,928
602	Sewer	$1,387,310	$1,319,726
614	Telecom	$2,869,155	$2,462,181
	TOTAL ENTERPRISE FUNDS	**$12,532,115**	**$13,180,419**
	GRAND TOTAL ALL FUNDS	**$16,446,470**	**$17,238,413**

CITY OF WINDOM
WINDOM, MINNESOTA 56101

REPORT OF BUILDING PERMITS FOR 1986-2015

	NEW RESIDENTIAL		MISC. RESIDENTIAL		COMMERCIAL & INDUSTRIAL		TAX EXEMPT or INSTITUTIONAL		TOTAL	
YEAR	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value
1986	2	230,000	41	138,725	12	1,053,300	1	600	56	1,422,625
1987	2	138,000	50	75,520	4	37,000	3	166,000	59	416,520
1988	7	141,000	63	231,800	11	177,000	4	341,200	85	891,000
1989	7	140,000	59	123,705	7	136,100	1	135,000	74	534,805
1990	7	349,000	57	125,620	10	30,800	6	470,915	80	976,335
1991	6	313,000	59	126,532	12	253,100	2	1,810,000	79	2,502,632
1992	7	350,000	71	243,230	11	127,700	6	665,350	95	1,386,280
1993	13	1,052,000	88	392,202	13	1,171,100	8	770,000	122	3,385,302
1994	12	1,380,000	127	987,056	17	2,496,700	6	4,616,300	162	9,480,056
1995	15	1,410,000	158	415,520	9	2,340,199	3	3,260,000	185	7,425,719
1996	11	920,000	117	442,851	13	1,018,400	3	7,000	144	2,388,251
1997	9	620,000	97	336,331	15	246,500	5	1,299,711	126	2,502,542
1998	8	2,100,000 *	113	499,205	18	1,513,399	4	416,911	143	4,529,515
1999	10	874,000	110	761,400	13	742,060	4	3,011,000	137	5,388,460
2000	6	789,000	82	378,642	15	1,909,124	8	15,100,000	111	18,176,766
2001	18 **	2,794,896	254	1,443,163	25	1,369,189	13	771,504	310	6,378,752
2002	7	797,100	185	896,163	13	4,432,887	19	518,009	224	6,644,159
2003	6	657,624	209	1,193,057	24	1,219,055	14	1,942,122	253	5,011,858
2004	7	1,520,700	211	1,325,775	21	378,887	9	1,719,939	248	4,945,301
2005	4	504,980	219	1,550,229	16	1,259,784	13	438,083	252	3,753,076
2006	5	1,329,895	185	1,306,947	18	738,000	7	2,439,270	215	5,814,112
2007	2	310,000	202	1,381,728	26	2,203,722	12	1,232,077	242	5,127,527
2008	1	200,000	176	1,020,355	19	723,455	6	237,451	202	2,181,261
2009	2	517,000	202	1,213,201	16	306,328	8	204,912	228	2,241,441
2010	0	- 0 -	220	1,544,359	18	2,645,563	15	275,288	253	4,465,210
2011	1	170,000	188	1,289,958	12	1,351,103	12	528,320	213	3,339,381
2012	0	- 0 -	188	1,395,549	13	1,933,241	17	799,647	218	4,128,437
2013	0	- 0 -	581	4,522,365	14	2,823,606	6	105,156	601	7,451,127
2014	2	370,000 ***	249	1,911,239	20	3,359,245	5	74,250	276	5,714,734
2015	1	200,000	165	1,528,435	16	6,827,237	5	132,691	187	8,688,363

* Includes 24-unit Assisted-Living Facility - Mickelson Manor

NOTE: In 2000, the State issued a Building Permit to the DNR for construction of a new facility in the Windom City Limits with an estimated value of $2.7M.

** Two permits issued for one manufactured home—one for basement and one for garage. Total of 17 permits for new structures.

NOTE: In 2013, there was a hailstorm in the Spring which caused a significant increase in reshingling permits.

***One permit for a new single-family home and one permit for a new duplex.

CITY OF WINDOM, MINNESOTA
BUILDING PERMITS-CATEGORY SUMMARY

2014

Residential – Miscellaneous - 249

Additions (House and/or Garage)	6
Alteration/Finish/Remodel (Interior)	12
Decks (New, Addition, Replace or Repair)	10
Garage (New)	3
Storage Buildings (New)	6
Roofing/Shingling	138
Siding	12
Windows	19
Doors	3
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	26
Miscellaneous **	14

Tax Exempt &/or Institutional – 5
City Arena – Frame in Sliding Door to Fit an Overhead Door; ALC Parsonage – Reshingle & Reside; School – New Storage Building at Highland Site; Prudence Lodge – Install Prot. Glass, Sheetrock, etc. in Corr. Dept.; Windom HRA – Remodel Riverview Apt. after fire.

Residential – New Homes – 2:
Single-Family Home – D. Stevens;
Duplex – Olson.

Commercial or Industrial Buildings – New – 3:
Fast Manufacturing – Phase II: Construct 240' X 300' Mfg. Bldg.; Tod Quiring – 160' X 72' Mfg. & Warehouse Bldg.; SCI – 48' X 60' X 12' Office, Garage & Lab Bldg.

Commercial or Industrial Additions/Renovations/ Repairs – 13
Including: Margaritas'Ville–Remodel Restaurant; GDF Properties–Remodel Building (Former Towlerton Property); O'Reilly Auto–Repair Damage to Building (vehicle hit bldg.); Red Carpet Inn–Deck & Minor Repairs; Reroofing: Messer Machine, LaCanne Funeral Home, Staples Oil, & Erickson Oil-Freedom Station; Winters Bldg.–Install Windows; Schwalbach Bldg. (4th Ave.)–Remodel for Offices; L.A. Motorsports –Remove Garage Doors & Section of West Wall, Add Header & Windows; Smestad Bldg.–Repair South Wall; Delft Christian Community (3rd Ave.)–Interior Remodel; Walklin Bldg. (10th St.)-Remodel for Offices & Finish Upstairs Apartments; Hometown Sanitation – Replace Siding & Overhead Door.

**Note: Included in "Miscellaneous Projects": Install sheetrock on ceilings in bathroom & bedroom, sheetrock in kitchen (2), attic insulation, seal floor (crawl space) & spray foam walls & joist pockets in basement, replace floor, install door between house & garage & sheetrock, replace wood stem wall, remove plaster & insulate & sheetrock & lower ceiling, install slab for garage moved onto site, replace front step, install interior drain tile, construct new basement under house, and replace foundation with new spread footing and poured wall.

2015

Residential – Miscellaneous - 165

Additions (House and/or Garage)	7
Alteration/Finish/Remodel (Interior)	16
Decks (New, Addition, Replace or Repair)	6
Garage (New)	4
Storage Buildings (1 included w/Comb. Permit)	
Roofing/Shingling	60
Siding	10
Windows	26
Doors	6
Combinations (Roofing, Shingling, Siding Windows &/or Doors, etc.)	23
Miscellaneous*	7

Tax Exempt &/or Institutional – 5
BARC – Install Hallways & Doors; City Arena – Replace & Reinsulate 2 Racquetball Court Walls; First Baptist Church – Roofing; Windom Power House – Replace Upper Roof; Windom HRA – Remodeling on Main Floor of Riverview Apts. Bldg.

Residential – New Homes – 1:
Single-Family Home – K & L Stevens

Commercial or Industrial Buildings – New – 4:
Tod Quiring – 297' X 68' Warehouse; A Red Shed ME&C LLC (Smith) – 40' X 100' Mini Storage Building; Ryan Companies - 125,000 Sq. Ft. Warehouse for Toro; Hometown Sanitation (White) - 24' X 56' Truck Shed.

Commercial or Industrial Additions/Renovations/ Repairs – 12
Including: Staples Bldg. - Insulation; LaCanne Family Funeral Home - Construct Cremation Room; River Bend Dev. (Sanford Clinic) – Repair Damaged Bldg. Front; Defries Collision Center – Construct Paint Booth for Semis; Lampert's – Siding, Windows, Doors; Classy & Sassy – Remodel; Prudence Lodge Roofing; Windom Apts. – Roofing; Fast Mfg. - Construct Offices under Mezzanine; SW Crisis Center - Windows; Mark Hanson Realty – Remodel Office; Johnson Hardware – Garage Addition & Replace Stairway.

*Note: Included in "Miscellaneous Projects" were projects to repair sheetrock & insulation in basement; replace front landing/steps; replace skylights; straighten wood wall; and push back basement wall.

CITY OF WINDOM
Windom, Minnesota 56101

PLANNING COMMISSION ACTIVITIES

Year Ending December 31, 2015

PLANNING COMMISSION:	Chairperson:	Marilyn Wahl
	Vice Chairperson:	Greg Pfeffer
	Commissioners:	Lorri Cole
		Ben Derickson
		Andy Harries
		Brett Mattson
		Ryan McNamara
		Kevin Rose
	City Council Liaison:	Bryan Joyce
	Building and Zoning Official:	James Kartes
	Administrative Assistant:	Mary Hensen

MEETINGS: Regular Meetings 6

TOTAL NUMBER OF MEETINGS..... 6

PUBLIC HEARINGS:

Variance Applications	0
Conditional Use Applications	1
Rezoning Applications	0
Subdivision Applications & Preliminary Plats	0
Zoning Designation (Land to be Annexed)	0
Zoning Amendment	0

TOTAL NUMBER OF PUBLIC HEARINGS..... 1

PLATS APPROVED WITHIN CITY LIMITS: Preliminary Plats - None Submitted
Final Plats..... 0

VARIANCE APPLICATIONS:
Approved 0

Denied:..... 0

CONDITIONAL USE PERMITS:
Approved:..... 1
(Re: Size of Garage)
Denied:..... 0

REZONING APPLICATIONS: None Submitted.

ZONING AMENDMENT: None Submitted.

ZONING CODE UPDATE: None.

ZONING DESIGNATION (Land to be Annexed): None Submitted.

PLANNED UNIT DEVELOPMENT: No Applications Submitted.

TAX INCREMENT FINANCING DISTRICTS: One Program & Plan Submitted – TIF District 1-19.

OTHER ACTIVITIES: Completed review of Windom's Nuisance Ordinance (per City Council request) and submitted to Council for final review. In October 2015, the City Council adopted Ordinances approving the revised Chapter 90 "Nuisances; Health and Safety" and the revised Chapter 93 "Animals". The Planning Commission began review of sample rental housing ordinances from neighboring communities (per request of City Council) and reviewed proposed S.M.A.R.T. Goals for 2015 and 2016.

WINDOM FIRE DEPARTMENT
ANNUAL REPORT
Fiscal Year 2015
11/01/14 - 10/31/15

2015 OFFICERS:

Chief	**Dan Ortmann**
1st Assistant	**Mark Stevens**
2nd Assistant	**Mark Marcy**
3rd Assistant	**Roger Winker**

2015 FIRE DEPARTMENT MEMBERS:

Jordan Bussa
Ben Derickson
Kevin Gotto
Jay Grandprey
Justin Harrington
Mike Haugen
Jason DeWall
Buckwheat Johnson
Joe Jurgens
Jon Jurgens
Jeremy Lund
Brady Lyons
Mark Marcy
Corey Maricle
Dan Ortmann
Nestor Palm
Kristen Porath
Monte Rabbe
Preston Rossow
Mark Stevens
Darren Tietz
Kjell Turner
Lonny Vollan
Tom Voth
Eric Ward
Roger Winker
Craig Wolter
Daric Zimmerman
Ben Johnson
Jason Krumwiede
JinYeene Neumann
Jeremy Johnson

We ended 2015 with 32 active fire fighters
New FireFighters : Jason DeWall, Ben Johnson, Jason Krumwiede, Jeremy Johnson, and JinYeene Neumann

FIREFIGHTER OF THE YEAR: Mark Stevens

CHIEF'S AWARD: Jon Jurgens

Windom Volunteer Fire Department
Fiscal Year 2015(11/01/14- 10/31/15)
Activity Report

2014 Responses

41 Fire Calls

(20 Rural)
(21 City)

24 DRILLS AND MEETINGS

29 Year Averages

YEAR	FIRE CALLS	RURAL	CITY	DRILLS	RESCUE	MISC
1987	73	54 (74%)	19 (26%)	22		
1988	70	47 (67%)	23 (33%)	22		
1989	46	19 (41%)	27 (59%)	21		
1990	54	29 (54%)	25 (46%)	21		
1991	43	25 (58%)	18 (42%)	23		
1992	36	23 (64%)	13 (36%)	23		
1993	50	23 (46%)	27 (54%)	24		
1994	62	31 (50%)	31 (50%)	23	15	12
1995	40	21 (52,5%)	19 (47.5%)	24	15	17
1996	49	22 (44.9%)	27 (55.1%)	23	13	7
1997	52	26 (50%)	26 (50%)	23	8	10
1998	27	12 (44.4%)	15 (55.6%)	23	10	6
1999	50	29 (58.0%)	21 (42.0%)	24	10	
2000	79	45 (57.0%)	34 (43.0%)	24	24	
2001	37	10 (27.1)	27 (72.9%)	24	15	
2002	36	9 (25%)	27 (75%)	24	16	2 Burns
2003	53	29 (55%)	24 (45%)	23	11	
2004	34	12 (35%)	22 (65%)	23	6	
2005	29	18 (62%)	11 (38%)	24	5	5
2006	44	21 (47.7%)	23 (52.3%)	24	5	9
2007	49	24 (49%)	25 (51%)	24	7	6
2008	38	24 (63.2%)	14 (36.8%)	24	9	12
2009	49	27 (55.1%)	22 (44.9%)	24	17	
2010	49	24 (49%)	25 (51%)	23	19	16
2011	40	21 (52.5%)	19 (47.5%)	24	7	17
2012	57	33 (57.9%)	24 (42.1%)	24	17	17
2013	43	21 (48.8%)	22 (51.2%)	24	12	13
2014	48	17(35.4%)	31(64.6%)	24	10	11
2015	41	20(48.8%)	21(51.2%)	24	11	9
Totals	1379	716	663	676	262	169

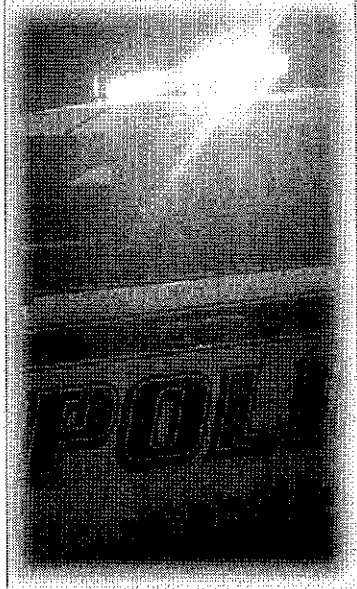
29-YEAR	CALLS	RURAL	CITY
AVERAGE	47.8	51.9%	48.1.0%

Windom Volunteer Fire Department
Fiscal Year 2015(11/01/14- 10/31/15)
Annual Breakdown
By Fire Category

Year	Total Calls	Structure	Grass	Car	False Alarms	Misc
1996	49	21	10	5	9	4
1997	52	20	9	8	13	2
1998	27	6	4	2	6	9
1999	50	16	12	7	6	9
2000	79	17	28	12	13	9
2001	37	10	1	5	9	12
2002	36	9	6	4	7	10
2003	53	18	10	9	10	6
2004	34	9	6	5	7	7
2005	29	8	5	2	2	12
2006	44	19	10	6	1	8
2007	49	23	10	6	1	9
2008	38	16	5	5	0	12
2009	49	18	9	2	0	20
2010	49	12	2	6	0	29
2011	40	15	8	6	0	11
2012	57	11	18	17	0	11
2013	43	15	6	12	0	10
2014	48	18	4	9	10	7
2015	41	8	8	7	3	15
Totals	904	289	171	135	97	212
20 Year Avg.		31.9%	18.9%	14.9%	10.8%	23.5%

Windom Police Department

2015 Year End Report



MESSAGE FROM THE CHIEF

Dear Mayor and City Council Members:

The Windom Police Department experienced change in 2015. We added two new members to our staff and we introduced another community-policing activity to town. Our officers continued to provide quality service to our residents and gained some new training.

Officers Devin Kopperud and Luke Landgraf joined our staff to fill existing vacancies. These two individuals have been great additions to our agency. We look forward to watching the progression of their careers with the Windom Police Department.

In June, the Windom Police Department and Windom Fire Department partnered together to host the first Windom Emergency Services Leadership Academy (WESLA). This was a one-day class that focused on leadership and team-building and was geared towards the youth of our community. We had a great turnout and plan to bring the course back again in 2016.

In March, our officers went through Firearms Simulation Training (F.A.T.S.). We were able to use Columbia Heights' simulator. This is a video course that simulates use of force encounters that an officer may encounter. It places an emphasis on officer decision making. This was good training and we are exploring options to purchase a simulator to be used on a permanent basis.

2015 was a busy year with calls for service. Our staff responded to that challenge admirably. I am proud of our staff and believe that they provide outstanding service to this community.

I would like to thank the Mayor and City Council for their continued support. I wish to also thank Records Clerk Deb Nesseth and Officer Dana Wallace for their assistance in creating this report.

Sincerely,

Scott Peterson

Scott Peterson, Chief

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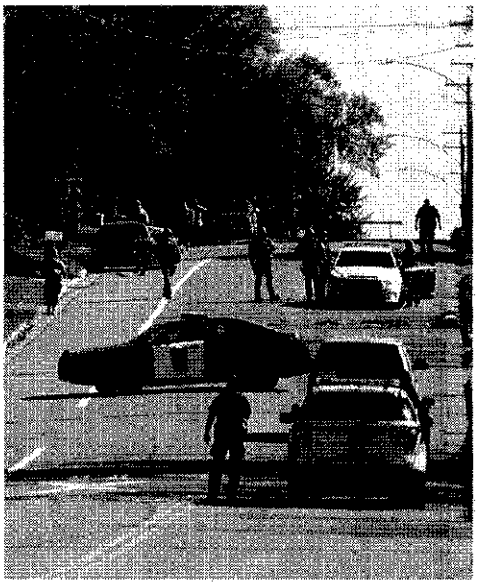
2015 BY THE NUMBERS

- 33 Drunk Driving Arrests
- 255 Adults Arrested
- 3998 Calls for Service
- 12 WESLA Youth Academy Participants



12-HOUR STAND-OFF

In September of 2015, the department was called to the scene of a loud noise complaint on Windom's east side.

Officers were threatened by a 44 year old male that was inside of a residence believed to be armed.

The Regional H.E.A.T. Team was called upon to assist the department.

After an approximately 12 hour standoff with the suspect, he was taken into custody without incident and arrested for Terroristic Threats.

~Assistant Chief Patterson

MULTIPLE VEHICLE BURGLARY THEIVES ARRESTED

In May of 2015, two males were arrested for their involvement in a rash of thefts that had occurred in Windom.

These thefts involved property taken from cars parked around town. Stolen items were recovered after officers obtained a search warrant.

Officers were able to returned some of the items reported as stolen back to their owners. These males were charged with possession of stolen property.

Officers were also able to link these individuals to some theft cases that took place in the Shakopee, MN area and were able to recover a computer and a handgun that was involved in theft cases in that area ~Assistant Chief Patterson

CAR CHASE LEADS TO NUMEROUS FELONY CHARGES

On an August morning, shortly after 4 AM, I was dispatched to a home on the East Hill to take a report of a burglary that had happened overnight. Stolen from the home was a gaming system, some games and a laptop.

While I was taking the report, I received a tip that a possible suspect was currently at a gas station in town. I went to the area and found the vehicle the suspect was supposed to be driving. I monitored the vehicle and when the suspect left the gas station I initiated a traffic stop. The driver pulled to the shoulder near PM Beef.

As I was walking to the vehicle the driver took off. I ran back to my vehicle and chased the suspect at speeds up to 100 MPH. The driver lost control on a curve as we were nearing Bingham Lake and spun out into the ditch. The driver took off running on foot and I followed.

The driver was able to disappear into a nearby field. We attempted to track the suspect with the assistance of a K9 from Fairmont Police but he was not found at the time.

It was later determined that he had contacted a friend and was picked up. He was found later in the day at a home in the Springfield area and was arrested. It was also determined that he took the vehicle without permission and had a suspended license.

He was charged with felony burglary, felony fleeing in a vehicle, vehicle theft and gross misdemeanor theft.

~Officer Jon Beck

Rookie Stories

OFFICER LUKE LANDGRAF

I started as an Officer back in April 2015. I did most of my field training (FT) with Officer Norell. During my training, I was able to get to know the City of Windom and the programs that allow us to do our job. I've met a lot of people in the short time I've been an officer. Most of those are good people who are willing to help someone else in their time of need.

One of most memorable calls that I will never forget showed me people's willingness to step up.

It was sometime during August when I had just finished escorting a funeral procession heading West on Highway 60. A short time later, I heard a radio call for a Minnesota State Trooper calling for help. I don't remember the specifics of what he was saying, but he needed help now. The trooper was just North of Heron Lake on 60. Chief Peterson told me just to go.

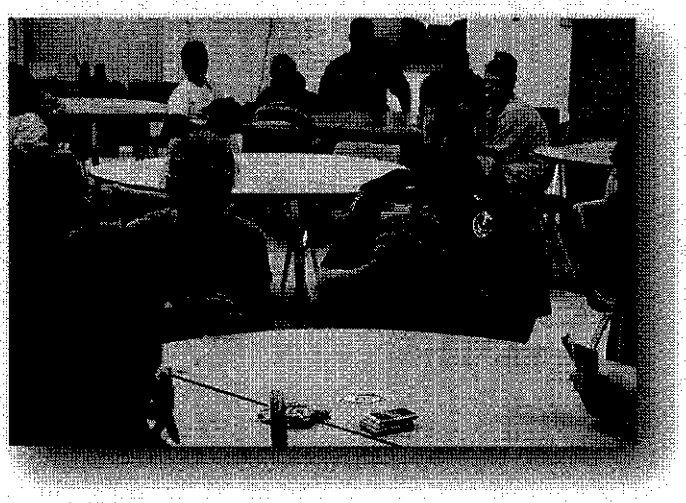
Being that I was so new to the area I had no idea where I was going, but Chief told me just to go West on 60. As I was heading West on 60, I could see black smoke.

When I arrived, I saw a male party being attended to by a trooper and I saw a semi and trailer all on fire. It turned out that traffic was stopped on the highway because of the same funeral procession that I just escorted out of town.

While the traffic was stopped, two semis collided causing one of the rigs to catch on fire. One of the people that was sitting in the traffic helped the trooper pull the semi driver out of that burning semi.

I knew that the trooper and the Good Samaritan were so close to the flames that, while helping, I could see charcoal all over the troopers face after the semi driver left with the EMTs. ~Officer Luke Landgraf

OFFICER DEVIN KOPPERUD



Early one August morning, we received a 911 call a man stating that he and another woman had an argument and she had gotten into a vehicle with other people and the driver was drunk. I was able to locate the vehicle and stop it.

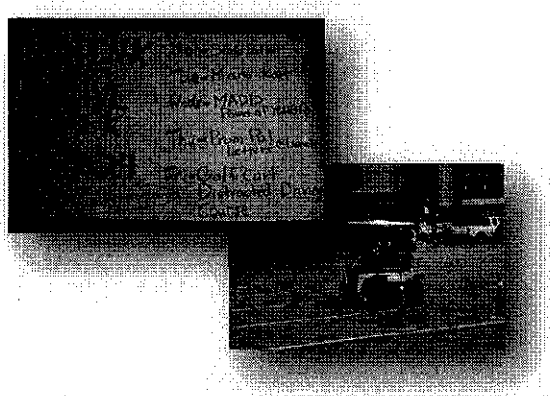
The driver was not impaired but after talking to the passenger, I determined that a domestic assault had occurred.

During the traffic stop, the person who called 911 to report the incident actually walked up to the scene. After speaking with all parties involved, the man who initially reported the incident was arrested. After being searched, we found he had a light bulb and straw that later tested positive for trace amounts of Meth. He was charged for Terroristic Threats, Domestic Assault, and Possession of a Controlled Substance. ~Officer Devin Kopperud

SRO UPDATE

2015 was another great year partnering with the Windom Schools as the School Resource Officer. I continued the SRO's mission of building trust and rapport with students and staff by teaching a variety of classes, bonding with the students, and addressing any criminal issues. Every day is different at school as I find myself doing everything from coloring with kindergartners, teaching DARE, playing in gym class, stopping reckless driving teenagers in the parking lot, conferring with administration on a criminal issue, locating a truant student or working with the school's Crisis Team.

I'm starting to reap the benefits of building a personal relationship with the students, as more students, and parents, trust me and will seek out my help with a variety of issues. I'm finding I'm able to solve many problems quicker and easier based on my personal knowledge and relationship with the students. ~Officer Dana Wallace



2015 Highlights

- Created Think and Drive Week – *a Drunk and Distracted driving program for 10th graders*
- Assisted in creating the curriculum that trained all students in A.L.I.C.E.
- Taught all K-12 in Bullying and Internet Safety
- Filmed and directed the KidSmartz video submitted to a national contest
  We didn't win but it was a great video and the kids are asking when we get to do it again!
- MADD SRO Officer of the Year Nominee
- Annual Bike Safety and Halloween Safety Classes
- Created monthly classes with 10th graders entitled "Tenth Talks" teaching topics of the students choosing.

HUMAN/SEX TRAFFICKING

2015 has been a busy year with new challenges being addressed in Human/Sex Trafficking. We were able to be involved in "sting operations" in different areas of South West Minnesota. These operations were conducted with the mission focus of arresting people that are interested in purchasing sex from an adult and/or a minor.

It is a felony level offense to purchase sex from a minor and a gross misdemeanor offense to purchase sex from an adult. Windom PD was directly involved in the arrest of 20 males who wished to purchase sex. 1 "pimp" was also arrested and his female "victim" was provided services to escape the life she was in.

Some of the arrested men face additional charges to include drug charges and fleeing a Police Officer.

Windom PD will continue to work with surrounding agencies to combat this growing problem. Our goal is to rescue the people that are forced into this lifestyle and also to take away the incentive for the buyers.

We are getting calls from agencies across the state interested in starting these investigations and wanting to come monitor our operations so they can start something up in their respective jurisdictions.

At this time we do not have funding for these operations, therefore each agency faces a hardship when these operations are conducted. Due to staffing and budget issues, Windom PD is able to be involved in these operations on a limited basis.

Windom PD also was involved in community notifications with the Human Trafficking Regional Navigator, Juli Fast. Windom PD also partnered with Navigator Fast in the girls group, My Life My Choice at the ALC School.

~Officer Donna Marcy

MY LIFE MY CHOICE

Empowering Youth. Ending Exploitation.

LASER SHOT TRAINING

In the month of March 2015, with a deal made out to the Columbia Height's Police Department, we agreed to use their Laser Shot training equipment. What this equipment does is puts Officers in a variety of realistic Shoot/No shoot situations.

Think of this equipment as a large video game on a 10 foot screen. Officers are required to talk to the suspects/victims as if in a real life scenario.

Officer Hillesheim trained all of Windom PD Officer's, Cottonwood County Deputies, Westbrook PD, Mt Lake PD, and members of Jackson County Deputies/Officers.

Also put through the scenarios, were members of the City of Windom Council members, who had a great time getting a hands on feel for what Law Enforcement deals with on day to day calls for service.

Nothing but positive feed back was received after the training was complete. This training will be held once a year for all Officers/ Deputies.

~Officer Cory Hillesheim

The Windom Police and Fire Departments partnered to host the first Windom Emergency Services Leadership Academy (WESLA). We focused on activities teaching teambuilding, leadership, communication, problem solving and physical fitness.

Twelve area youth experienced crime scene analysis, police scenario role plays, basic firefighting and rescue techniques, toured the jail, practiced goal setting and a variety of teambuilding challenges.

At the end of the day several of the kids asked, "Can we do this again next year!"

It was a rousing success thanks to Chief Mark Marcy, Officer Dana Wallace, Fire Chief Ortmann, Police Chief Peterson, Hy-Vee, MN West College and, especially, all the youth participants!

We can't wait to make next year bigger and better.

Windom Emergency Services Leadership Academy

ALiCE TRAINING INSTITUTE

Alert
Lockdown
Inform
Counter
Evacuate

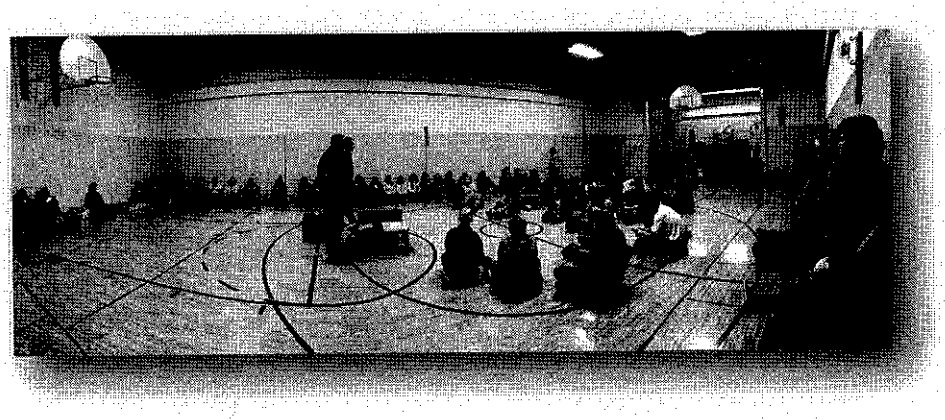
In our continued effort to create a safer community, the Windom Police Department, partnering with Cottonwood Co Deputy Justin Derickson, we have continued our **Active Shooter Response** training. By working alongside community leaders in their schools or businesses, he program has been successful in reaching even more people. Here's a sample of what's been accomplished this last year:

⇒ **Busy Bee Preschool** (staff and board)-who have incorporated their new policies with their children

⇒ **Windom Area Elementary/Middle/High School**- The Windom District has fully incorporated "ALICE". We trained the entire staff and with the assistance from Officer Wallace have successfully completed drills, scenarios, and/or discussion with students for the new recommendations. For example, the entire Winfair Elementary School was successfully lockdown/barricaded or evacuated within 15 seconds.

⇒ **Mt. Lake Public School**: Entire staff have successfully completed classroom portion and intend to continue with our hands on scenario based section of training.

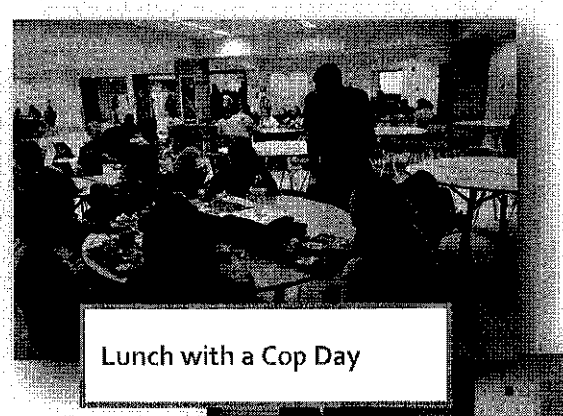
⇒ **Toro**: Entire Office staff and/or supervisors have successfully completed the entire program at their site.



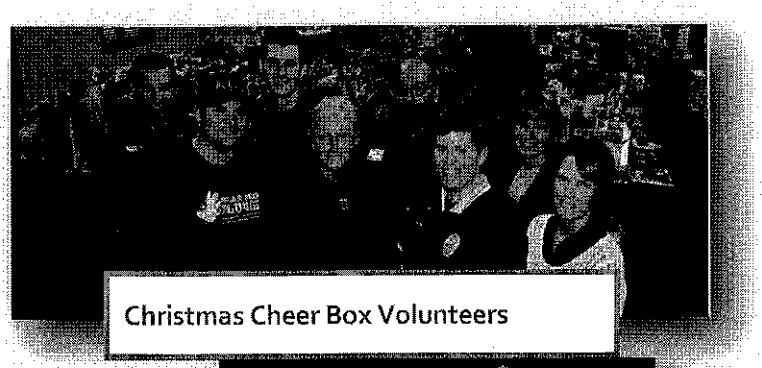
At each site, feedback from participants have been overwhelmingly supportive and we've reached over 400 additional people this year. Additional opportunities are coming up and we're looking forward to what 2016 will bring.

~Officer Louis Norell

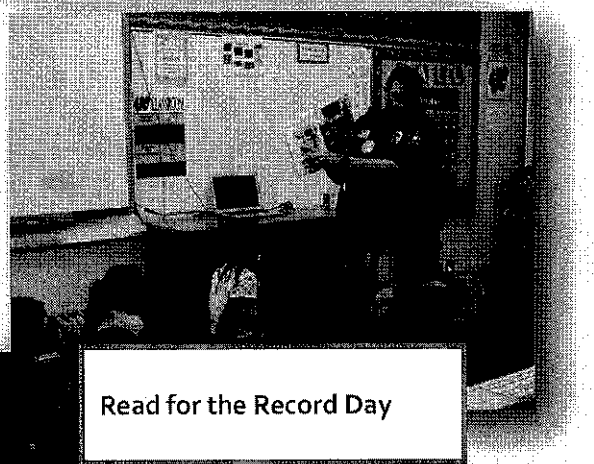
2015 A Year in Pictures



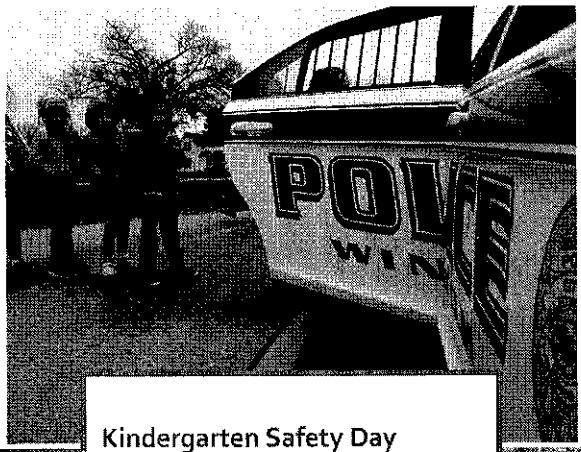
Lunch with a Cop Day



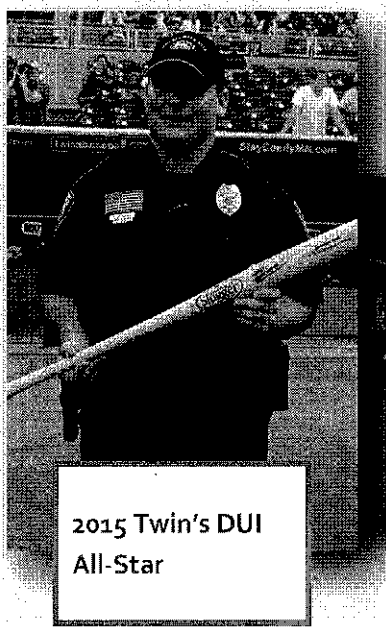
Christmas Cheer Box Volunteers



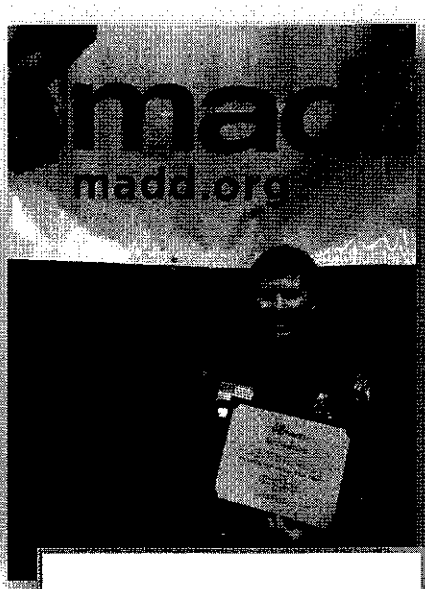
Read for the Record Day



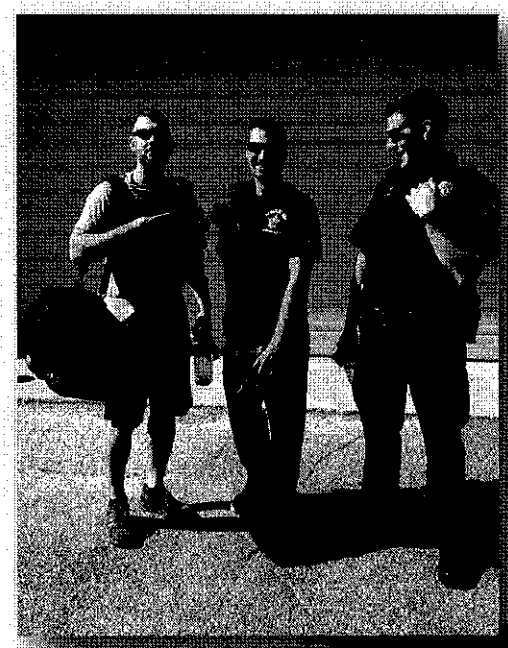
Kindergarten Safety Day

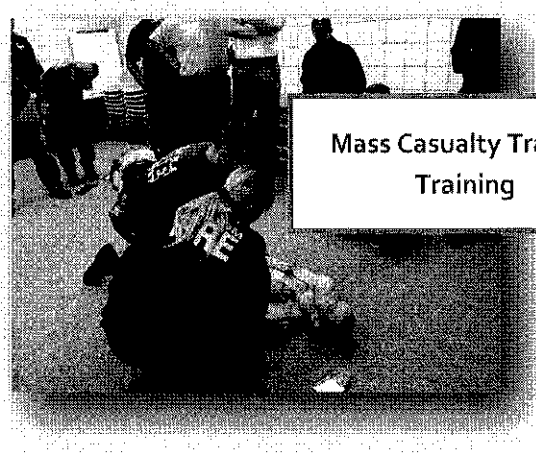


2015 Twin's DUI All-Star



MADD SRO of the Year Nominee





Mass Casualty Trauma Training

Night to Unite

2015 Records Report

We have had another eventful year with Police Records this year. With over a year of operation with our new system, things are running more smoothly. The Windom Police Department, along with all agencies in Cottonwood County, are complying with the MN Dept. of Public Safety new guidelines of submitting citations, complaints, etc. electronically. We received the training of electronic citations over the summer. There have been some complications, but after months of work with the Records Management tech/product support , we are getting close to the deadline of the complete implementation of the mandatory **eCitation** filing by July 1st, 2016.

In September, 2015, we were involved in the **eCharging** weekly planning calls that occurred until our deployment in November. At that time, agencies in Cottonwood County received training in **eCharging.** The electronic charging has become a much more efficient way to allow for timely review and signatures on criminal complaints by MN Law Enforcement Agencies, District Court Judges, County and City Attorneys, etc.

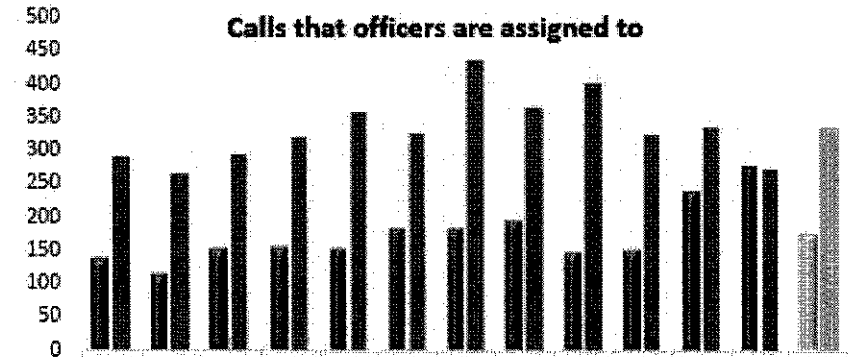
With many changes still coming in 2016, we look forward to the challenges. With our Records Management system offering updates, along with online training or assistance through their support staff to meet the needs of their customers, we will be ready.

Sincerely,

Debra Nesseth, Legal Secretary / Records

Total Calls for Service

Calls that officers are assigned to



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
2014	139	115	152	156	152	182	183	192	147	149	236	274	173
2015	292	265	296	322	360	327	437	363	403	325	335	273	333

The dramatic increase from Oct. 2014 - Dec 2015 reflects a change to our new Records Management System using Calls for Service in place of some Incident Reports.

Calls for Service

2015— 3998

2014— 2077

Traffic Enforcement

	2015	2014
Total Accidents	139	138
Persons Injured	23	15
Fatalities	0	0

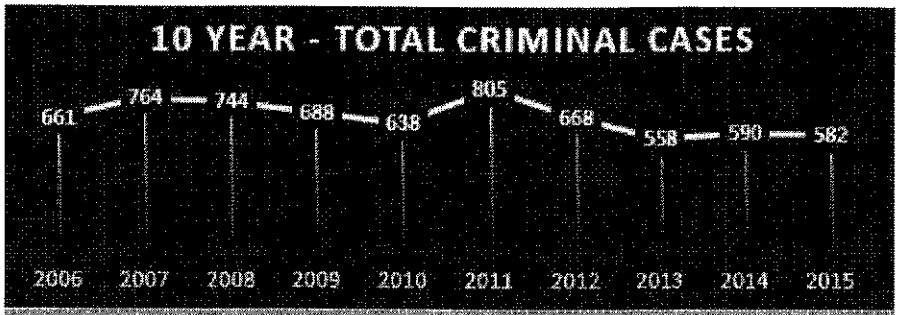
Citations

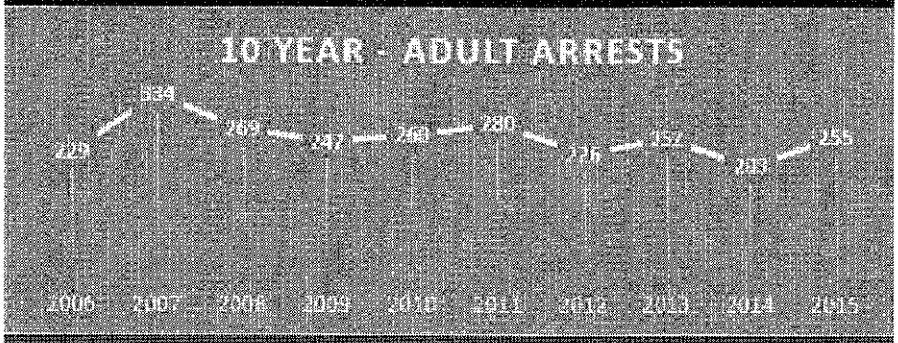
Moving Tickets	164	257
Non-Moving Tickets	2	4
Moving Warnings*	610	555
Non-Moving Tickets	0	16
Repair Tickets	0	66
Total	776	898

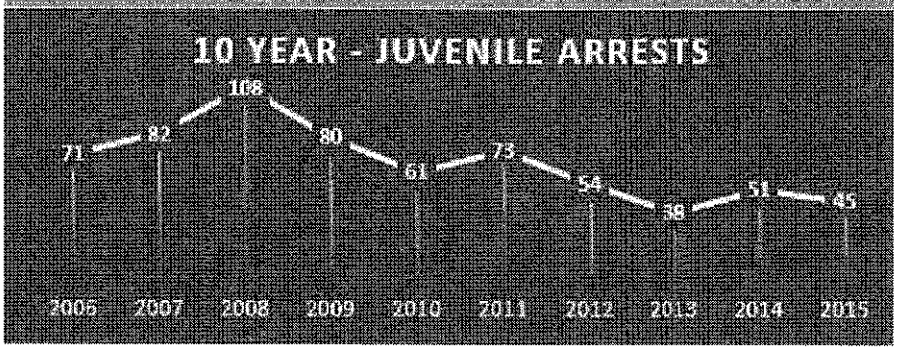
Driving Under Influence

Misdemeanor	15	19
Gross Misd/Felony	18	14
Underage Drink/Drive	0	5
	33	38

*Our new Records Management system keeps track of verbal and written warnings but does not separate them by moving and non-moving warnings & repair. Our 2015 and future totals will list them under "Warnings."



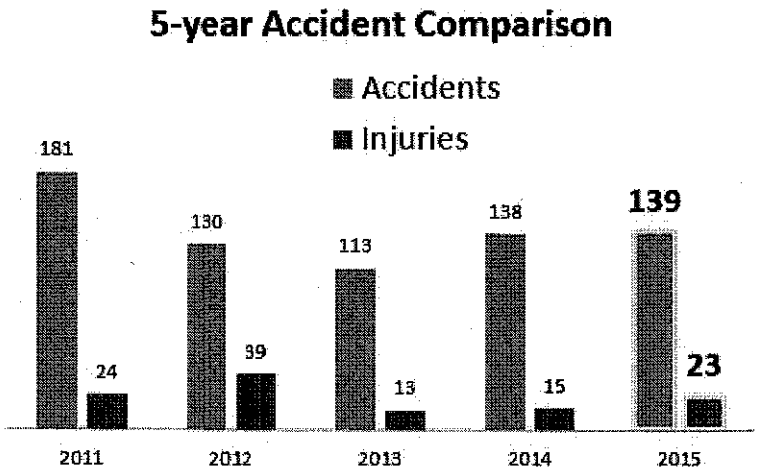




Other Police Activity -Misc. activity that the officers have made reports on.

	2014	2015	Change
Ambulance Assists	228	234	+6
Assist Other Agency	74	95	+21
Concern for Welfare	85	101	+16
Dogs/Cats Impounded	41	41	
Disturbances	83	99	+16
*Domestic Distubances	18	44	+26
Funeral Escorts	40	39	-1
False Alarms	46	50	+4
Lost/Found/Recovered Property	35	44	+9
Mental (Inc. Suicidal, etc)	17	30	+13
Miscellaneous (Includes Informational Calls, Exchange of Information with other Depts, etc)	215	235	+20
Missing, Lost or Runaways	6	16	+10
Prowlers, Suspicious Persons/Activity Window Peepers, etc.	105	192	+87
Public Assists/Misc. Public	157	190	+33
Traffic- Hit and Run Accidents	36	30	-6
Vacation Home Requests	16	11	-5

*The Domestic Disturbances totals above don't reflect some of the more serious domestics, resulting in assaults and possibly other charges



Criminal Cases	Adult Arrests	Juvenile Arrests	
1			Arson
78	49	16	Assaults (All Degrees) & Terroristic Threats
21	5	2	Burglary (All degrees)
25	5		Check Fraud, Check Forgery, Dishonored Checks, Thefts by Checks, Theft by Swindle, Computer Crime, Counterfeit, Identity Theft, Fraudulent use of Debit Card, Prescription Forgery, etc.
37	26		Crimes against the Administration of Justice (Including Obstructing Legal Process, False name to Officer, Falsely Reporting a Crime, Release Order Violation, Sex Offender - Fail to Change Address, Probation Violation, etc.)
2	2		Crimes against the Family (Inc. Endanger Child, Permit Present Sale, Possession Controlled Substance)
65	4	1	Criminal Damage to Property (All Degrees)
5			Cruelty/Neglect to Animals
22	15	4	Disorderly Conduct
57	2		Disturbing the Peace, Harassing Communications/Harassment, Interfere with 911 Calls, and Solicitation
32	29	1	Drug Related Offense/Paraphernalia
4	4		Escape - Fleeing/Fugitive from Justice
2	2		Felon Convicted of Crime of Violence, Aiding Offender to Avoid Arrest
1		2	Fires-Unlawful Burning
48	47	5	Liquor Violations (Inc. DUI's (Msd, GM, Felony) Minor Consumption, Underage Drink & Drive,Open Bottle, Minor in Possession, Purchase Sell, Barter & Furnish Under 21, etc.)
1	1		Obscenity-Indecent Exposure
10	2		Property Offenses (Including Crimes against Property, Trespass & Unlawful Deposit of Garbage)
1			Recovered Bikes
11		2	Runaway/Incorrigible Juv/Curfew/Truancy
5			Sex Offense (Criminal Sexual Conduct - All Degrees)
8	5	1	Stolen Property - Receiving/Possession
1		1	Tampering/Entering Vehicle/Driver without Consent
1	1		Tax- Intent to Escape Tax
44	4	1	Theft (All Degrees)
4			Theft (Bikes)
4	3		Theft (Motor Vehicle) - includes Riding Lawnmowers
2			Possession of Stolen Vehicles
4			Recovered Motor Vehicles
1			Theft (Shoplifting)
1		1	Tobacco Violations
81	46	8	Traffic - Misd/Gross Misd Traffic Violations and Hit and Run
3	3		Weapons- Firearm Violation -Felon Convicted/Possess Assault Weapon

582	Total Criminal Cases
255	Total Adult Arrests
45	Total Juvenile Arrests

*Arrests Data - Represents the number of arrest charges per offense, not the number of individual cases (ex. One person charged with three offenses would count as three arrest charges)

Top 5 Criminal Case

81 -Traffic - Misd/Gross Misdemeanor
78- Assaults/Terroristic Threats
65 - Criminal Damage to Property
57 - Disturbing the Peace/Harassment
48 - Liquor Violations (DUI's, Minor Consumptions, Open Bottle, etc)

Top 5 Juvenile Arrests

16 - Assaults/Terroristic Threats
8- Traffic - Misd/Gross Misdemeanor
5 - Liquor Violations
4 - Disorderly Conduct
2- Burglary

Top 5 Adult Arrests

49 - Assaults/Terroristic Threats
47 - Liquor Violations (DUI's, Minor Consumptions, Open Bottle, etc)
46 - Traffic - Misd/Gross Misdemeanor
29 - Drug Related Offense
26 - Crimes against the Administration of Justice

The Police Department saw increases in Adult arrests for:

⇒ Assault
⇒ Terroristic Threats
⇒ Crimes Against Administration of Justice
⇒ Disorderly Conduct
⇒ Drug Violations

In Juvenile arrests, there was an increase in the Assault/Terroristic Threats from 3 in 2014 to 16 in 2015 and a decrease in the Juvenile Runaway/ Truant/Curfew violations from 9 in 2014 to 2 in 2015

CITY OF WINDOM
CITY WIDE CLEAN-UP

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Citizen/KDOM	$403.20	$491.40	$540.00	$1,992.60	$2,581.00	$2,380.05	$2,013.95	$1,863.20	$1,635.13	$1,960.86	$2,302.24	$2,209.25
Sanitation Vendor	$4,020.00	$5,130.00	$1,417.29	$8,109.64	$12,097.00	$12,662.85	$11,153.64	$11,776.85	$6,315.93	$7,629.82	$6,989.96	$8,409.28
Cottonwood County Landfill (Mattress fee $11)	$5,504.51	$2,985.31	$2,576.56	$3,785.70	$4,667.00	$5,008.44	$4,286.70	$4,490.94	$4,444.62	$3,761.52	$3,086.53	$3,682.60 $2,167.00
Total Cost	$9,927.71	$8,606.71	$4,533.85	$13,887.94	$19,345.00	$20,051.34	$17,454.29	$18,130.99	$12,395.68	$13,352.20	$12,378.73	$16,468.13
Spring Clean-up fees collected						$23,324.12	$25,444.23	$25,382.39	$27,264.72	$25,415.00	$25,415.00	$25,516.40
Tons	100.31	87.38	95.31	90.76	110.08	118.23	101.76	107.12	104.81	88	80.62	96.99
Landfill Cost per Ton	$50.00	$34.17	$27.04	$41.71	$42.40	$42.36	$42.13	$41.92	$42.41	$42.74	$38.28	$37.97
Total Cost per Ton	$98.97	$98.50	$47.57	$153.02	$175.74	$169.60	$171.52	$169.26	$118.27	$151.73	$153.54	$147.45
Cost per Household	$5.11	$4.42	$2.33	$7.09	$9.87	$10.23	$8.25	$8.56	$5.84	$6.33	$5.87	$7.82
Number of Households	1944	1948	1953	1958	1959	1961	* 2116	* 2119	* 2123	* 2110	* 2109	*2105

* Based on December monthly billing