

Capital Improvement Program Report

Minnesota Department of Transportation - Aviation Division

Windom Municipal Airport

Report Filter - Types: All, Statuses: All

Year	Project Name	Status	FAA	State	Local	Total
2020						
	Mower Acquisition	CIP	0.00	18,750.00	6,250.00	\$25,000.00
	T-Hangar Additions - F2 & F3 (FFY 19)	CIP	453,210.00	25,178.00	25,178.00	\$503,566.00
		SubTotal:	\$453,210.00	\$43,928.00	\$31,428.00	\$528,566.00
2021						
	Entitlement Payback - Red Wing (RGK) (FFY 20)	CIP	150,000.00	0.00	0.00	\$150,000.00
	Improve Telecommunications - Fiber	CIP	0.00	37,500.00	12,500.00	\$50,000.00
	Install Credit Card Chip Reader (by Oct 2020) (FFY 20)	CIP	18,000.00	1,000.00	1,000.00	\$20,000.00
	Update Airport Zoning (RW 17/35 Extension & Runway 12/30)	CIP	0.00	37,500.00	12,500.00	\$50,000.00
	Update MIRLs & Threshold Lights (5010 Inspection) (FFY 20)	CIP	45,000.00	2,500.00	2,500.00	\$50,000.00
		SubTotal:	\$213,000.00	\$78,500.00	\$28,500.00	\$320,000.00
2022						
	Borrow Entitlements for Snowblower (\$450,000) (FFY 21)	CIP	0.00	0.00	0.00	\$0.00
	Install PAPIs on Runway 17 & 35 (FFY 21)	CIP	180,000.00	10,000.00	10,000.00	\$200,000.00
	SRE / Snowblower Acquisition (FFY 21)	CIP	540,000.00	30,000.00	30,000.00	\$600,000.00
		SubTotal:	\$720,000.00	\$40,000.00	\$40,000.00	\$800,000.00
2023						
	Hangar Site Prep (4-unit hangar) (FFY 22)	CIP	112,500.00	6,250.00	6,250.00	\$125,000.00
	Pavement Maintenance - Apron, Taxilanes, & Hangar Access Road (Bituminous Pavements) (FFY 22)	CIP	67,500.00	3,750.00	3,750.00	\$75,000.00
	Taxilane Widening & Extensions (FFY 22)	CIP	135,000.00	7,500.00	7,500.00	\$150,000.00
		SubTotal:	\$315,000.00	\$17,500.00	\$17,500.00	\$350,000.00
2024						
	AWOS Relocation	CIP	0.00	52,500.00	17,500.00	\$70,000.00
	Pavement Maintenance - Runway 17/35 & Taxiways (Concrete Pavements)	CIP	270,000.00	15,000.00	15,000.00	\$300,000.00
		SubTotal:	\$270,000.00	\$67,500.00	\$32,500.00	\$370,000.00

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2025						
	Install MITLs on Taxiways & Retroreflectors in Apron Area (FFY 24)	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	Pavement Rehabilitation - Apron, Taxilanes, & Hangar Access Road (Bituminous Pavement) (FFY 24)	CIP	720,000.00	0.00	80,000.00	\$800,000.00
		SubTotal:	\$855,000.00	\$0.00	\$95,000.00	\$950,000.00
2026						
	Entitlement Payback (FFY 25)	CIP	150,000.00	0.00	0.00	\$150,000.00
		SubTotal:	\$150,000.00	\$0.00	\$0.00	\$150,000.00
2027						
	Entitlement Payback (FFY 26)	CIP	150,000.00	0.00	0.00	\$150,000.00
		SubTotal:	\$150,000.00	\$0.00	\$0.00	\$150,000.00
2028						
	Entitlement Payback (FFY 27)	CIP	150,000.00	0.00	0.00	\$150,000.00
		SubTotal:	\$150,000.00	\$0.00	\$0.00	\$150,000.00
2029						
	Pavement Maintenance - Runway 17/35 & Taxiways (Concrete Pavements) (FFY 28)	CIP	270,000.00	0.00	30,000.00	\$300,000.00
		SubTotal:	\$270,000.00	\$0.00	\$30,000.00	\$300,000.00
2030						
	Environmental Assessment - Crosswind Runway 12/30 (FFY 29)	CIP	90,000.00	0.00	10,000.00	\$100,000.00
	Land Acquisition - Crosswind Runway 12/30 (FFY 29)	CIP	135,000.00	0.00	15,000.00	\$150,000.00
		SubTotal:	\$225,000.00	\$0.00	\$25,000.00	\$250,000.00
2031						
	Pavement Maintenance - Apron, Taxilanes, & Hangar Access Road (Bituminous Pavements) (FFY 30)	CIP	67,500.00	0.00	7,500.00	\$75,000.00
		SubTotal:	\$67,500.00	\$0.00	\$7,500.00	\$75,000.00
2032						
	Design & Construction - Crosswind Runway 12/30 (FFY 31)	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
		SubTotal:	\$990,000.00	\$0.00	\$110,000.00	\$1,100,000.00

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2034						
	Master Plan Update (FFY 33)	CIP	247,500.00	0.00	27,500.00	\$275,000.00
		SubTotal:	\$247,500.00	\$0.00	\$27,500.00	\$275,000.00
2036						
	Pavement Maintenance - Runway 17/35 & Taxiways (Concrete Pavements) (FFY 35)	CIP	270,000.00	0.00	30,000.00	\$300,000.00
		SubTotal:	\$270,000.00	\$0.00	\$30,000.00	\$300,000.00
2037						
	Pavement Maintenance - Apron, Taxilanes, & Hangar Access Road (Bituminous Pavements) (FFY 36)	CIP	67,500.00	0.00	7,500.00	\$75,000.00
		SubTotal:	\$67,500.00	\$0.00	\$7,500.00	\$75,000.00
2039						
	Pavement Rehabilitation - Runway 17/35 & Taxiways (Concrete Pavements) (FFY 38)	CIP	3,150,000.00	0.00	350,000.00	\$3,500,000.00
		SubTotal:	\$3,150,000.00	\$0.00	\$350,000.00	\$3,500,000.00
All Projects			\$8,563,710.00	\$247,428.00	\$832,428.00	\$9,643,566.00